

Recreational Boating Facilities
2019-20 Budget

FUNDING CATEGORY	FY-20 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$2,500,000	\$2,500,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$291,356
Sub-Total of Available Grant Funds	\$2,900,000	\$3,191,356

SUBPROGRAMS:

	INLAND & GREAT LAKES ^{1&2}	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$3,191,355.63	\$ -	\$ -
Enumerations & Commitments	\$ 2,375,721.51	\$ -	\$ -
Amount Available for April 2019 Meeting	\$ 815,634.12	\$ -	\$ -
Funded (4th Qtr) - Small Projects & NAV Aids	\$ 32,452.00	\$ -	\$ -
Balance Available	\$ 783,182.12	\$ -	\$ -

Balance Available this Meeting \$ 783,182.12

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$2,900,000-enum)= **\$870,000**
 Cap for this category (no more than 50% of \$2,900,000-enum)= **\$1,450,000**

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$2,900,000. x .40) - enum. plus \$290,000 Discretionary **\$1,450,000**
² 40% for Great Lakes projects (\$2,900,000 x .40) - enum plus \$290,000 Discretionary **\$1,450,000**
³ 20% discretionary funds (\$2,900,000. x .20) Divided in half and added to Inland and Great Lakes **\$0**
 ** Unobligated SEG funds from FY-19(no categorical requirement) **\$291,356**

Total Beginning Balance \$3,191,356