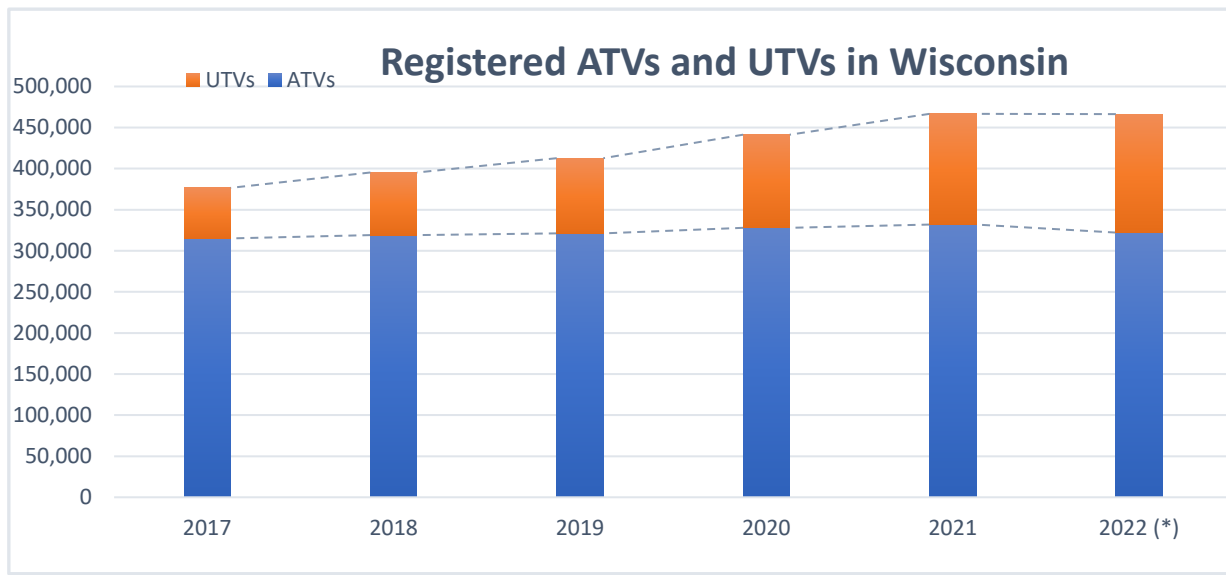


ATV / UTV Registrations

Registrations expire March 31 annually

	Registered Vehicles					
	2017	2018	2019	2020	2021	2022 (*)
ATVs	315,094	319,117	321,217	327,980	331,946	322,186
UTVs	61,517	76,204	91,517	113,367	134,745	144,178
TOTAL	376,611	395,321	412,734	441,347	466,691	466,364

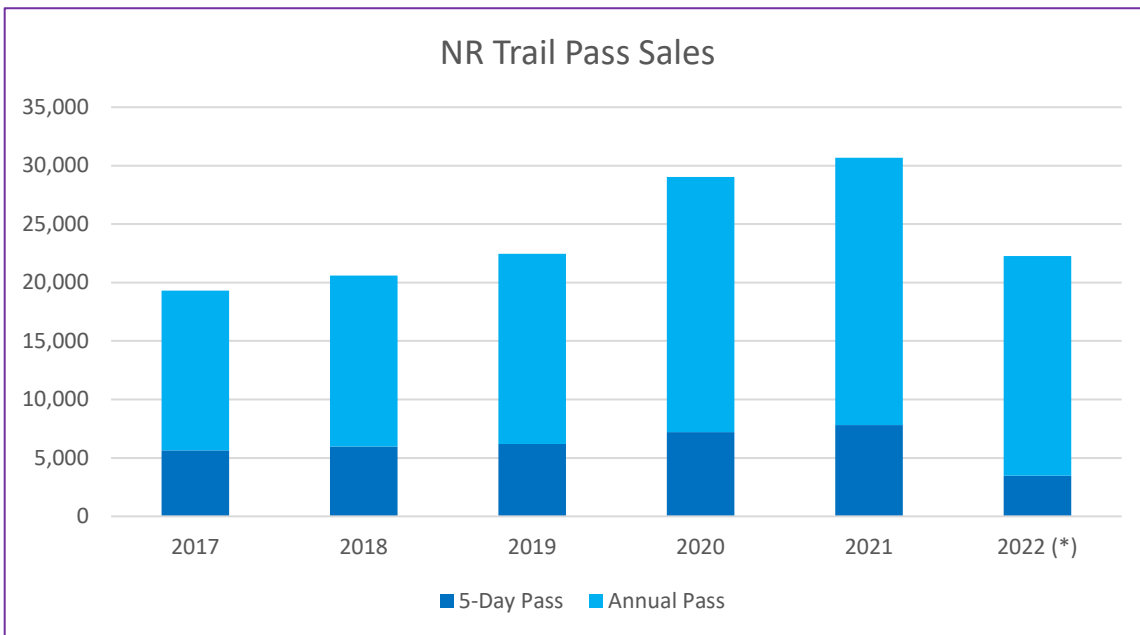
(*) As of 8/15/22



Non-Resident Trail Pass Sales

	Non-Resident Trail Pass Sales					
	2017	2018	2019	2020	2021	2022 (*)
5-Day Pass	5,651	5,968	6,196	7,205	7,800	3,480
Annual Pass	13,667	14,637	16,268	21,829	22,888	18,792
TOTAL	19,318	20,605	22,464	29,034	30,688	22,272

(*) As of 8/15/22



**WISCONSIN ALL-TERRAIN VEHICLE PROGRAM
PRELIMINARY FISCAL YEAR END REPORT JUNE 30, 2022 (FY2022)**

REGISTRATION REVENUES & EXPENDITURES

<u>Continuing Balance</u>	
June 30, 2021	
Unobligated Balance	\$7,186,793
Encumbered-Unpaid Grant Obligations	\$3,689,071
Adjustment of FY 2021 Preliminary to FY 2021 Actual	<u>\$361,757</u>
Total Continuing Balance into FY2022	\$11,237,622

FY 2022 Revenues

ATV PUBLIC REGISTRATION	\$3,415,092
ATV PRIVATE AGRICULT REGISTRAT	\$21,105
ATV PRIVATE REGISTRATION	\$76,500
ATV/UTV DEALER REGISTRATION	\$14,310
ATV REPLACEMENT CERTIFICATE	\$5,940
ATV REPLACEMENT DECALS	\$7,685
ATV/UTV DEALER DECAL	\$13,440
ATV MUNICIPAL REGISTRATION	\$270
PRIVATE ATV REPLACEMENT DECALS	\$425
NON RESIDENT ATV/UTV TRAIL	\$766,537
ATV Ownership Transfer Fees	\$79,090
5-DAY ATV TRAIL PASS	\$147,621
ATV DNR REGISTRATION	\$0
Late ATV Renewal Fee	\$128,106
ATV/UTV DEALER REPLACE DECAL	\$80
UTV PUBLIC REGISTRATION	\$2,165,461
UTV MUNICIPAL REGISTRATION	\$460
UTV PRIVATE REGISTRATION	\$47,865
UTV PRIVATE AGRICULT REGISTRAT	\$49,215
UTV REPLACEMENT DECALS	\$7,685
UTV REPLACEMENT CERTIFICATE	\$4,895
UTV TRANSFER FEE	\$46,739
PRIVATE UTV REPLACEMENT DECALS	\$955
PENDING ATV/UTV	\$1,589
Refund of Prior Year Expense	\$2,116
Interest Distributions	(\$12,238)
	(\$13,059)

Other Agency \$335

TOTAL REVENUES COLLECTED	<u>\$6,978,217</u>
TOTAL FY 2022 CONTINUING BALANCE AND REVENUES	<u>\$18,215,839</u>

FY 2022 Expenditures

County Trail Maintenance - ATV	\$245,336
County Trail Grants	\$2,116,951
County Trails - UTV	\$0
State Trail Maintenance - ATV	\$419,279
State Trail Grants	\$158,121
Law Enforcement and Safety	\$1,386,700
County Law Enforcement Aids	\$750,000
County Law Enforcement Aids - 961 Off	\$926,132
Aids Admin-ATV Admin	\$2,568
Aids Admin-Council	\$0
State Trail Maintenance - UTV	\$0
Administrative Services	\$516,143
DOA Charges	<u>\$335</u>
TOTAL EXPENDITURES	\$6,521,566

Unpaid Grant Obligations	\$2,997,068
Adjustment	\$0
TOTAL OBLIGATIONS	<u>\$2,997,068</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$9,518,634</u>

PRELIMINARY BALANCE AS OF JUNE 30, 2022 **\$8,697,205**

PENDING GRANTS APPROVED BY COUNCIL	\$0
Landowner Incentive Program Lapse **	\$0
***PRELIMINARY ADJUSTED PROGRAM BALANCE	<u>\$8,697,205</u>

*** These are Separate Accounts that CANNOT be Combined

Only County Trail Maintenance and County Projects can be funded from either Registration or GAS tax revenue. All other expenditures must be funded from the dedicated revenue source.

ASSIGNED SEGREGATED REVENUES & EXPENDITURES - GAS TAX

<u>Continuing Balance</u>	
June 30, 2021	
Unobligated Balance	\$344,113
Federal Funds balance	(\$48,644)
Encumbered-Unpaid Grant Obligations	\$1,951,077
Adjustment of FY 2021 Preliminary to FY 2021 Actual	<u>\$100,178</u>
Total Continuing Balance into FY2022	<u>\$2,346,723</u>

FY 2022 Revenues

Gas Tax Formula ATV	\$2,529,404
ATV Safety Course Fees	\$24,399
Gas Tax Formula UTV	<u>\$814,941</u>
TOTAL REVENUES COLLECTED	<u>\$3,368,744</u>
TOTAL FY2022 CONTINUING BALANCE AND REVENUES	<u>\$5,715,467</u>

FY 2022 Expenditures

County Trail Maintenance ATV - Gas Tax	\$1,915,136
County Project - ATV Gas Tax	\$735,397
County Trails - UTV Gas Tax	\$602,990
Law Enforcement and Safety	\$4,425

TOTAL EXPENDITURES **\$3,257,949**

Unpaid Grant Obligations \$2,273,655

TOTAL OBLIGATIONS	<u>\$2,273,655</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$5,531,603</u>

PRELIMINARY BALANCE AS OF JUNE 30, 2022 **\$183,864**

PENDING GRANTS APPROVED BY COUNCIL \$0

*****PRELIMINARY ADJUSTED PROGRAM BALANCE** **\$183,864**

PRELIMINARY ADJUSTED REGISTRATION & ASSIGNED PROGRAM BALANCE **\$8,881,069**

February 28, 2021 Registrations (Gas Tax FY21 Revenue)	354,868
June 30, 2022 Total Registrations/Renewals during FY22	115,697
June 30, 2022 Total Active Registrations	458,797
June 30, 2022 Total Annual Trail Passes Sold	22,008
June 30, 2022 Total 5-Day Passes Sold	<u>7,485</u>

ATV Funding Available 2022-2023 (FY23)					
	Appn 57600	Appn 57700	Appn 54800	Appn 54700	Total
Prior year unused (FY21):	\$ 129,583.37	\$ 1,209,179.56	\$ -	\$ -	\$ 1,338,762.93
Current year gas tax (FY23):	\$ 2,890,440.08		\$ -		\$ 2,890,440.08
Current year Chapter 20 (FY23):		\$ 2,515,600.00		\$ -	\$ 2,515,600.00
Maintenance (FY23):	(\$2,551,147.63)				\$ (2,551,147.63)
Available for Development per Chapter 20 in FY23	\$ 468,875.82	\$ 3,724,779.56	\$ -	\$ -	\$ 4,193,655.38

ATV Development Available Based on Revenue	
Prior Year Gas Tax (FY 22 carryover)	\$ 129,583.37
Current Year Gas Tax (FY23)	\$ 2,890,440.08
Registration Revenue Available From FY22	\$ 8,697,205.31
Maintenance FY23	\$ (2,551,147.63)
Funds Available for Development (FY23)	\$ 9,166,081.12
Chapter 20 Maximum Available for Development (FY23)	\$ 4,193,655.38
ATV revenue; not available for awards	\$ 4,972,425.75

Rates for 2022-23 season		Existing	Proposed	22 DOT Jan	22 DOT May	22 DOT Aug
Class	Description	Rate		Rate		
101	All trucks pickups	15.00	16.00	14.66	15.36	16.04
105	All trucks single axle, dual tire over 26,000-pounds	50.00	56.00	42.20	60.12	62.76
128	All Trucks, tandem, tri, quad axle	55.00	60.00	59.80	62.68	65.45
203	All Tired tractors & All skidsteers up to 49 hp	23.00	28.00	30.08	31.54	32.92
205	All Tired tractors & All skidsteers 50-99 hp	32.00	33.00	31.20	34.79	34.16
206	All Tired tractors & All skidsteers 100-150 hp	47.00	43.00	35.16	42.78	38.48
207	All Tired tractors & All skidsteers 150 hp and up	59.00	52.00	40.82		44.66
215	All Tracked tractors & Dozers up to 99 hp	44.00	48.00	46.02	49.32	51.50
217	All Tracked tractors & Dozers 100-149 hp	47.00	53.00	53.04	55.60	58.06
218	All Tracked tractors & Dozers 150 hp and up	76.00	82.00	79.26	83.08	86.74
401	Air compressor all types	14.00	14.00	14.28	14.28	
410	Motorized mower over 23" / includes pull behind mowers	14.00	15.00	14.22	14.90	15.56
413	Mower—tractor mounted	15.00	16.00	15.90	15.90	15.90
414	Sickle attached to power unit	16.00	16.00	15.18	15.18	15.18
490	Trailer less than 1 ton (use mfr. rated capacity)	10.00	11.00	11.84	11.84	11.84
491	Trailer 1-4 tons (use mfr. rated capacity)	14.00	15.00	14.92	14.92	14.92
493	All Trailers over 4 ton	21.00	26.00	22.00	31.20	31.20
550	Rubber tired Backhoe (80 HP and over) was # 250	50.00	55.00	55.38	58.06	60.62
555	Excavator Track type (less than 100 HP)	45.00	48.00	46.92	49.18	51.36
558	Excavator Track type (100 - 149HP)	49.00	52.00	49.16	51.54	53.80
559	Excavator Track type (150HP and over)	61.00	65.00	63.04	66.08	68.98
802	Portable electric generator (all types)	16.00	18.00	20.44	21.42	
902	Chipper self contained (25 HP and over)	30.00	33.00	33.22	34.82	36.36
914	Chain Saw, pole saw,power pruner,brush saw,weed eaters	6.00	6.50	7.00		
914T	Trailblazer brush cutter (attachment)	10.00	10.50	11.00		
915	Auger (attachment for tractor/ skid steer),post pounder-hyd.	30.00	32.00	32.58	32.58	32.58
916	Hand-held motorized post-hole digger	12.00	13.00	13.00		
919	Disc/spring tooth harrow/cultimulcher/cultipacker/rototiller	12.00	11.00	10.84	10.84	10.84
922	Welder	3.00	4.00	6.00		
932	Brush Cutter - hydraulic driven (include fecon head)	28.00	30.00	30.84	30.84	30.84
940	Brush Cutter—PTO driven	21.00	23.00	21.46	22.50	23.50
953	Boom for brush cutter	15.00	15.50	16.00	16.00	16.00
9042	Gas drill	6.00	5.00	4.00	4.00	
9145	Snowmobile/ATV/UTV	19.00	19.00	19.34	19.34	
9152	Stump Grinder (all) hydraulic/self powered	34.00	36.00	30.44	37.52	
9205	Rear blade/box scraper/pull behind grader/packing pan/class1 drag	7.00	8.00	8.08	8.08	
9406	PTO Driven chipper	22.00	25.00	27.22	27.22	
	Labor	8.00	9.00			

County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance					Total
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-GT Miles	Non-GT Sub-Total	Total Trout	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200									
Adams	34.6	\$20,760.00	34.6	\$6,920.00		\$0.00		\$0.00		\$0.00	\$27,680.00					\$0.00	\$27,680.00
Ashland		\$0.00		\$0.00	54.2	\$5,419.00		\$0.00		\$0.00	\$5,419.00					\$0.00	\$5,419.00
Barron	91.9	\$55,140.00	91.9	\$18,380.00	28.0	\$2,800.00		\$0.00	28.0	\$2,800.00	\$79,120.00					\$0.00	\$79,120.00
Bayfield	86.8	\$52,080.00	86.8	\$17,360.00	171.4	\$17,143.00		\$0.00	171.4	\$17,140.00	\$103,723.00					\$0.00	\$103,723.00
Brown		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Buffalo		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Burnett	59.3	\$35,580.00	59.3	\$11,860.00	133.1	\$13,310.00		\$0.00	133.1	\$13,310.00	\$74,060.00	6.5	\$1,618.50	1.0	300	\$1,918.50	\$75,978.50
Calumet		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Cheese Country (Tri-Co)	57.5	\$34,500.00	57.5	\$11,500.00		\$0.00		\$0.00		\$0.00	\$46,000.00					\$0.00	\$46,000.00
Chippewa	23.1	\$13,860.00	23.1	\$4,620.00		\$0.00		\$0.00		\$0.00	\$18,480.00	8.2	\$2,041.80			\$2,041.80	\$20,521.80
Clark	63.4	\$38,040.00	63.4	\$12,680.00	177.8	\$17,780.00		\$0.00		\$0.00	\$68,500.00	24.7	\$6,150.30			\$6,150.30	\$74,650.30
Columbia		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Crawford		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Dane		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Dodge		\$0.00		\$0.00	20.0	\$2,000.00		\$0.00		\$0.00	\$2,000.00					\$0.00	\$2,000.00
Door		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Douglas	104.7	\$62,820.00	104.7	\$20,940.00	338.5	\$33,850.00		\$0.00	338.5	\$33,850.00	\$151,460.00					\$0.00	\$151,460.00
Dunn		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Eau Claire	20.6	\$12,336.00	20.6	\$4,112.00	20.5	\$2,051.00		\$0.00		\$0.00	\$18,499.00	3.3	\$816.72			\$816.72	\$19,315.72
Florence	62.7	\$37,620.00	62.7	\$12,540.00	68.4	\$6,835.00	18.8	\$3,768.00	87.2	\$8,720.00	\$69,483.00	19.5	\$4,855.50	12.2	\$3,660.00	\$8,515.50	\$77,998.50
Fond du Lac		\$0.00		\$0.00	12.0	\$1,200.00		\$0.00	12.0	\$1,200.00	\$2,400.00					\$0.00	\$2,400.00
Forest	62.1	\$37,260.00	62.1	\$12,420.00	54.1	\$5,410.00	8.0	\$1,600.00	62.1	\$6,210.00	\$62,900.00					\$0.00	\$62,900.00
Grant		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Green		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Green Lake		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Iowa		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Iron	120.0	\$72,000.00	120.0	\$24,000.00	167.5	\$16,750.00		\$0.00	167.5	\$16,750.00	\$129,500.00					\$0.00	\$129,500.00
Jackson	101.1	\$60,660.00	101.1	\$20,220.00	104.7	\$10,470.00		\$0.00		\$0.00	\$91,350.00					\$0.00	\$91,350.00
Jefferson		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Juneau	3.0	\$1,800.00	3.0	\$600.00	3.0	\$300.00		\$0.00	3.0	\$300.00	\$3,000.00					\$0.00	\$3,000.00
Kenosha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Kewaunee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
La Crosse		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Lafayette	4.4	\$2,640.00	4.4	\$880.00	4.4	\$440.00		\$0.00		\$0.00	\$3,960.00					\$0.00	\$3,960.00
Langlade	105.6	\$63,360.00	105.6	\$21,120.00	482.0	\$48,200.00		\$0.00		\$0.00	\$132,680.00			3.8	\$1,140.00	\$1,140.00	\$133,820.00
Lincoln	47.3	\$28,380.00	47.3	\$9,460.00	227.1	\$22,710.00		\$0.00		\$0.00	\$60,550.00	1.0	\$249.00			\$249.00	\$60,799.00
Manitowoc		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Marathon	20.8	\$12,450.00	20.8	\$4,150.00	693.4	\$69,340.00		\$0.00		\$0.00	\$85,940.00					\$0.00	\$85,940.00
Marinette	206.2	\$123,720.00	206.2	\$41,240.00	234.2	\$23,420.00		\$0.00	234.2	\$23,420.00	\$211,800.00	7.5	\$1,867.50			\$1,867.50	\$213,667.50
Marquette		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Milwaukee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Monroe		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Oconto	83.3	\$49,980.00	83.3	\$16,660.00		\$0.00		\$0.00		\$0.00	\$66,640.00	9.9	\$2,465.10	23.7	\$7,107.00	\$9,572.10	\$76,212.10
Oneida	46.8	\$28,080.00	46.8	\$9,360.00		\$0.00		\$0.00		\$0.00	\$37,440.00	21.1	\$5,253.90			\$5,253.90	\$42,693.90
Outagamie		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Ozaukee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pepin		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pierce		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Polk	31.3	\$18,780.00	31.3	\$6,260.00	53.2	\$5,320.00		\$0.00	53.2	\$5,320.00	\$35,680.00					\$0.00	\$35,680.00
Portage		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Price	17.1	\$10,260.00	17.1	\$3,420.00	119.2	\$11,920.00	16.2	\$3,240.00	135.4	\$13,540.00	\$42,380.00	0.0	\$0.00			\$0.00	\$42,380.00
Racine		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Richland		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Rock		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Rusk	32.0	\$19,200.00	32.0	\$6,400.00		\$0.00		\$0.00		\$0.00	\$25,600.00	12.9	\$3,212.10			\$3,212.10	\$28,812.10
Sauk	0.8	\$480.00	0.8	\$160.00		\$0.00		\$0.00		\$0.00	\$640.00					\$0.00	\$640.00
Sawyer	157.1	\$94,260.00	157.1	\$31,420.00	149.8	\$14,980.00		\$0.00		\$0.00	\$140,660.00					\$0.00	\$140,660.00
Shawano		\$0.00		\$0.00	559.4	\$55,940.00		\$0.00		\$0.00	\$55,940.00					\$0.00	\$55,940.00

County/State	ATV/UTV Summer & Winter Maintenance											Troute Maintenance				Total	
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-GT Miles	Non-GT Sub-Total	Total Troute	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200									
Sheboygan		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
St. Croix		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Taylor	37.4	\$22,440.00	37.4	\$7,480.00	344.9	\$34,490.00		\$0.00		\$0.00	\$64,410.00	5.9	\$1,469.10	0.7	\$210.00	\$1,679.10	\$66,089.10
Trempealeau		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
TRI CO COMM	61.2	\$36,720.00	61.2	\$12,240.00	61.2	\$6,120.00		\$0.00	61.2	\$6,120.00	\$61,200.00					\$0.00	\$61,200.00
USFS Flambeau	74.1	\$44,460.00	73.3	\$14,660.00		\$0.00		\$0.00		\$0.00	\$59,120.00					\$0.00	\$59,120.00
USFS Great Divide	63.0	\$37,800.00	63.0	\$12,600.00		\$0.00		\$0.00		\$0.00	\$50,400.00					\$0.00	\$50,400.00
USFS Washburn	92.0	\$55,200.00	92.0	\$18,400.00		\$0.00		\$0.00		\$0.00	\$73,600.00					\$0.00	\$73,600.00
USFS-Eagle River- Florence May Lake	2.2	\$1,302.00	2.2	\$434.00		\$0.00		\$0.00		\$0.00	\$1,736.00					\$0.00	\$1,736.00
Vernon		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Vilas	34.0	\$20,400.00	34.0	\$6,800.00	1.2	\$120.00		\$0.00	1.2	\$120.00	\$27,440.00	12.7	\$3,162.30			\$3,162.30	\$30,602.30
Walworth		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Washburn	116.4	\$69,840.00	116.4	\$23,280.00	109.0	\$10,900.00	46.0	\$9,200.00	46.0	\$4,600.00	\$117,820.00	18.1	\$4,506.90			\$4,506.90	\$122,326.90
Washington		\$0.00		\$0.00	6.6	\$660.00		\$0.00	6.6	\$660.00	\$1,320.00					\$0.00	\$1,320.00
Waukesha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Waupaca		\$0.00		\$0.00	110.5	\$11,050.00		\$0.00	110.5	\$11,050.00	\$22,100.00					\$0.00	\$22,100.00
Waushara		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Winnebago		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Wood	5.1	\$3,060.00	5.1	\$1,020.00		\$0.00		\$0.00		\$0.00	\$4,080.00					\$0.00	\$4,080.00
TOTALS:	2,128.8	\$1,277,268.00	2,128.0	\$425,596.00	4,509.3	\$450,928.00	89.0	\$17,808.00	1,651.1	\$165,110.00	\$2,336,710.00	151.3	\$37,668.72	41.4	\$12,417.00	\$50,085.72	\$2,386,795.72

Intense Use Area Maintenance 50%	
Florence Co.	\$1,231.00
Barron Co.	\$3,520.00
Fond du Lac	\$0.00
Kewaunee Co.	\$11,500.00
Dyracuse	\$74,833.24
Tigerton	\$57,535.00
Wood Co.	\$6,926.00
Total	\$155,545.24

Summer Maint Insurance & Acq Requests \$10,473

Winter Maint Insurance & Acq Requests \$2,154

* Gas Tax Rate for 22-23
\$249.00 per mile

2022- 23 Proposed County ATV/UTV Program

Estimated Available Funds

			2022-23
Starting Funds Available	Registration	577	\$8,697,205.31
	Gas Tax	576	\$2,890,440.08
	Total		\$11,587,645.39

Estimated Preliminary Expenditures

>Existing Maintenance

Summer ATV	\$1,287,741.00
Summer UTV	\$425,596.00
Winter ATV (shared with snowmobiles)	\$453,082.00
Winter ATV (not shared with snowmobiles)	\$17,808.00
Winter UTV	\$165,110.00
Troute	\$50,085.72
Area	\$155,545.24
Maintenance Total	\$2,554,967.96

>Balance Available for Remainder of Priorities

\$4,193,655.38 per Chapter 20

	Requested	Funded
Storm Damage Requests	\$11,920.00	\$11,920.00
Cost Increase Requests	\$200,350.67	\$57,655.00

New Applications Received - listed in priority order under s. NR 64.14(1)

ATV Trail/Bridge Rehabilitation	\$1,724,939.07	\$0.00
New year around trails	\$54,434.00	\$0.00
New summer trails	\$965,719.74	\$0.00
New winter trails	\$90,230.00	\$0.00
New Troute Requests	\$1,269.90	\$0.00
New intensive use areas	\$189,000.00	\$0.00
New support facilities	\$56,922.00	\$0.00
Maps	\$4,500.00	\$0.00
Acquisition	\$10,000.00	\$0.00
Communication Equipment	\$70,244.60	\$0.00
Safety Signage	\$0.00	\$0.00
Statewide App	\$0.00	\$0.00

Total of Requests Received

\$3,379,529.98

\$69,575.00

Balance

TBD

2022-23 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
#83	SCR Tri-Co (Cheese Country)	Tri-County (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV	COSTS		\$67,000	\$33,500	Note, Snow did not cover oversight. 50% of total would be \$33,500.
			Bid Overrun	\$8,335	After Cost Share:		
			Engineering	\$13,665	\$44,344		
			Oversight	\$20,000			
			Adnl RipRap	\$25,000			
Other funds received, requested, or committed?							
Yes or No: <input type="checkbox"/> YES		Amount: \$ 22,656					
Original Grant # ATV-4122S		Funding Cat. Storm					
Previous Grant Amt \$99,172		New Grant Amt (After) \$143,516			\$44,344		
#84	NOR-R Langlade	Langlade County is requesting additional funding for grant ATV-4426 (Brown Bridge Trail Rehab in 2021). Due to large increases in material and labor costs the total project cost is now estimated at \$46,860.00. This estimate is based on results of a request for proposals for completion of this project.	COSTS		\$24,155	\$24,155	
			Materials/Labor	\$24,155	After Cost Share:		
					\$24,155		
Other funds received, requested, or committed?							
Yes or No: <input type="checkbox"/> No		Amount:					
Original Grant # ATV-4426		Funding Category Trail Rehab					
Prev Grant Amt \$22,705		New Grant Amt (After) \$46,860			\$24,155		
#85	State NOHVIS	NOHVIS is requesting a cost increase and scope change to grant ATV-4465 to print a second year's worth of statewide trail maps in the spring of 2023. Original application was for one year of printing only.	COSTS		\$8,440	\$8,440	
			2nd Printing	\$8,440	After Cost Share:		
					\$8,440		
Other funds received, requested, or committed?							
Yes or No: <input type="checkbox"/> No		Amount:					
Original Grant # ATV-4465		Funding Cat. Maps					
Previous Grant Amt \$8,080		New Grant Amt (After) \$16,520			\$8,440		

2022-23 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments	
#86	Langlade	Langlade County is requesting additional funding for grant ATV-4427 (Fraley-Wallrich Trail Rehab in 2021). Due to large increases in material and labor costs the total project cost is now estimated at \$78,741.00. This estimate is based on results of a request for proposals for completion of this project.	COSTS		\$35,321			
			Materials/Labor	\$35,321	After Cost Share: \$35,321			
			Other funds received, requested, or committed?					
			Yes or No:	No	Amount:			
			Original Grant #	ATV-4427	Funding Category			Trail Rehab
Prev Grant Amt	\$43,420	New Grant Amt	\$78,741		\$35,321			
#87	Rusk	Rusk County is requesting additional funds to complete a 2020 project to develop 6 miles of new trail and construct a bridge over Big Weirgor Crk. The Hwy Dept is providing the trail surface development and has instructed the Co Forestry Dept that the original estimates are insufficient due to increased material and fuel cost.	ADDITIONAL COSTS		\$88,091			
			Clearing/Grub	\$10,027	After Cost Share: \$88,091			
			Build Tr Base	\$39,350				
			Culverts	\$3,114				
			Bridge Overrun	\$35,600				
Other funds received, requested, or committed?								
Yes or No:	No	Amount:						
Original Grant #	ATV-4320	Funding Category	Summ Dev					
Prev Grant Amt	\$568,900	New Grant Amt	\$656,991		\$88,091			
TOTAL					\$200,351	\$57,655		

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#1	Vilas	Vilas County proposes to rehab about 1.6 miles of ATV/UTV trail on Snow Trail 3 in the Town of Conover, from CTH K south to Torch Lake Rd. The existing trail is an old railroad grade. Work will include adding larger material to raise low sections and problem areas and installing 6 inches of gravel over the full distance. Two asphalt approaches will be installed where the trail connects to the CTH K and Torch Lake Rd. <i>County applied for but did not receive RTP funds.</i>	*Structure		\$91,300		<i>Needs current pictures -- Added to application</i>
			Engineer		After Cost Share:		
			Gravel	\$75,000	\$91,300		
			Permits/Erosion				
			Asphalt	\$1,800			
			Culverts				
			Breaker Run	\$14,500			
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	No	Amount:		\$ -			
Public or Private:	Public	Funded seasons:		Summer			
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:		Design Weight Load:	N/A			
					\$91,300		
#2	Forest	Forest County proposes to replace the existing Swanson Creek Bridge (DNR#21-005) on the Nicolet State Trail with a new 12'x80' bridge. The current bridge is over 60 years old and in poor condition. The county is also Snow grant funds, <i>and was tentatively approved for \$100,000 in RTP funds.</i>	*Structure	\$73,000	\$251,500		<i>Why does Appendix A show 30,000 but the estimates are for 25,000? What capacity does the Co propose? -- Per County, they only propose 25,000lbs. More pictures added to application.</i>
			Engineer	\$30,000	After Cost Share:		
			Gravel		\$75,750		
			Permits/Erosion	\$22,500			
			Approaches	\$31,000			
			Abutments	\$28,500			
			Riprap	\$1,500			
			Labor	\$45,000			
			Site Prep	\$20,000			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:		\$ 175,750.00			
Public or Private:	Public	Funded seasons:		Year Round			
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	12 x 80	New Bridge Size	12 x 80			
	Water Body:	Swanson Creek	Labor Source:	Contract			
	Years in System:		Design Weight Load:	30,000			
					\$75,750		
#3	Vilas	Vilas County proposes to rehab about 2 miles of ATV/UTV trail on Snow Trail Corridor 13 in the Town of Conover, from Deep Lake Rd north to E Buckatabon Rd. Work will include adding breaker run and road gravel in the corners to help with sandy soil, and an asphalt approach where the trail comes out on the town road. <i>The county has been tentatively approved to receive \$60,076 in RTP funds.</i>	*Structure		\$72,095		<i>Needs current pictures -- Added to application</i>
			Engineer		After Cost Share:		
			Gravel	\$30,000	\$12,019		
			Breaker Run	\$26,100			
			Asphalt	\$900			
			Pit Run	\$13,250			
			Riprap				
			Labor				
			Equip Rental	\$1,845			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:		\$ 60,076.00			
Public or Private:	Public	Funded seasons:		Summer			
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:		Design Weight Load:	N/A			
					\$12,019		

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#4	NOR-R Iron	Iron County proposes to replace the existing Boomer Creek Bridge (Bridge#32) on a year-round ATV/UTV and Snowmobile Trail 2. The original bridge was 20 ft x 12 ft timber frame with 12 ft approaches and constructed in 2004. The timber is deteriorating on the approaches, decking, and railing; and needs replacement. The new bridge will be a 40ft steel span and make use of the existing concrete abutments. The County proposes to split the costs with Snow grant funds.	*Structure	\$23,597	\$44,255		<i>County should reach out to WMS and see if H&H Study will be needed. -- Per County, they have discussed with zoning about floodplain. H&H will not be needed.</i>			
			Engineer		After Cost Share:					
			Gravel		\$22,127					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap			\$1,500		
			Yes or No:	Yes	Amount:			\$ 22,128.00	Labor	\$11,210
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$6,248
			New Sum ATV	0	New Shared Wint. ATV			0	Disposal	\$1,700
		New Solo Wint. ATV	0	Sumer ATV Main	\$0					
		New Winter UTV Maint	0	Sumer UTV Main	\$0					
Variance or Exception?	Old Bridge Size:	12 x 20 + 12's	New Bridge Size	12 x 40	Winter (Shared) M	\$0				
	Water Body:	Boomer Creek	Labor Source:	Force Acct	Winter (Solo) Ma	\$0				
	Years in System:	18 yrs	Design Weight Load:	25,000	Winter UTV Main	\$0				
						\$22,127				
#5	NOR-R Oneida	Oneida County proposes a rehab project on 1.5 miles of ATV/UTV trails in the Enterprise trail network. The County will address erosion on seven hills within the trail segment. Work will include re-sloping trails and side-slopes and adding 4" of recycled asphalt to the trail surface. Rip-rap ditches and armoring will be added as needed to help control water and erosion. Total trail surface to be addressed is about 2,100 feet.	*Structure		\$22,325		<i>No questions.</i>			
			Engineer		After Cost Share:					
			Gravel		\$22,325					
			Permits/Erosion	\$3,500						
			Asphalt	\$7,875						
			Culverts							
			Other funds received, requested, or committed?		Riprap			\$4,950		
			Yes or No:		Amount:				Labor	\$1,000
			Public or Private:		Funded seasons:				Equip Rental	\$5,000
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Main	\$0					
		New Winter UTV Maint		Sumer UTV Main	\$0					
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0				
	Water Body:		Labor Source:		Winter (Solo) Ma	\$0				
	Years in System:		Design Weight Load:		Winter UTV Main	\$0				
						\$22,325				
#6	NOR-R Price	Price County proposes to rehab the 12-mile Georgetown ATV/UTV trail system, a few miles west of Phillips. Work will include reshaping the trail surface, adding 4" gravel, and grading. This project also includes redecking 8 boardwalks (12x447 feet in total) and Nine-Mile Bridge (12x324 feet). The existing decking is more than 10 years old and is undersized and deteriorating. <i>The County applied for but did not receive RTP funds.</i>	*Structure		\$390,529		<i>Need current condition photos of all 8 boardwalks plus the bridge, showing the need. Need more photos of the trail surface that shows the need of gravel. -- Boardwalk photos added</i>			
			Engineer		After Cost Share:					
			Gravel	\$198,000	\$390,529					
			Permits/Erosion	\$7,000						
			Materials	\$80,764						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:		Amount:				Labor	\$83,765
			Public or Private:	Public	Funded seasons:				Equip Rental	\$21,000
			New Sum ATV	0	New Shared Wint. ATV			0	Gates	
		New Solo Wint. ATV	0	Sumer ATV Main	\$0					
		New Winter UTV Maint	0	Sumer UTV Main	\$0					
Variance or Exception?	Old Bridge Size:	12x324	New Bridge Size	N/A	Winter (Shared) M	\$0				
	Water Body:	Nine Mile Creek	Labor Source:		Winter (Solo) Ma	\$0				
	Years in System:	12	Design Weight Load:	10,000	Winter UTV Main	\$0				
						\$390,529				

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#7	Lincoln	Lincoln County proposes to relocate a 0.25-mile portion of trail on the North Loop system due to steep topography and erosion. The new segment will be 0.33 mile in length (increase of 0.1 mile for maintenance) and will use an existing logging road for a portion. Work will include tree removal, grading, stumping, graveling, installing a culvert, and decommissioning the old trail segment. The County proposes to split a portion of this work with Snow grant funds.	*Structure		\$20,137		<p><i>ORV proposes that Snowmobile cover 50%. (Asked on Tues, Result?) Is additional funding needed for gravel, or is that covered with equipment/labor? Is that why the funding is split the way it was proposed by the County? Split was proposed at 75/25 based on the # of months of use, and extra wear caused by ATVs vs Snowmo. Should be sufficient on site material to screen as opposed to hauling in gravel.</i></p>			
			Engineer		After Cost Share:					
			Gravel		\$10,069					
			Permits/Erosion							
			Materials	\$200						
			Culverts	\$300						
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ 10,068.00	Labor	\$10,656
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$8,981
			New Sum ATV	0.1	New Shared Wint. ATV			0.1	Gates	
					New Solo Wint. ATV			0	Sumer ATV Main	\$60
					New Winter UTV Maint			0	Sumer UTV Main	\$20
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Shared) M	\$10				
	Water Body:	N/A	Labor Source:	Force Acct	Winter (Solo) Ma	\$0				
	Years in System:	12+	Design Weight Load:	N/A	Winter UTV Main	\$0				
						\$10,159				
#8	Florence	Florence County proposes to rehab two sections of ATV/UTV/Snow trail F2, totaling about 0.5 mile. The County will be addressing trail visibility in this segment in response to near accidents. Work will include realigning trail to remove sharp corners, building new trail base, and graveling. The County requested funding from both Snow and ATV, but due to Snow Fund rules, is not eligible due to receiving rehab funds on this segment in the last 10 years and minimum trail length of 3 miles.	*Structure		\$11,669		<p><i>No questions.</i></p>			
			Engineer		After Cost Share:					
			Gravel	\$1,250	\$11,669					
			Permits/Erosion							
			Crushed Ore	\$875						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	No	Amount:			\$ -	Labor	
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$9,544
			New Sum ATV	0	New Shared Wint. ATV			0	Gates	
					New Solo Wint. ATV			0	Sumer ATV Main	\$0
					New Winter UTV Maint			0	Sumer UTV Main	\$0
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Shared) M	\$0				
	Water Body:	N/A	Labor Source:	Contract	Winter (Solo) Ma	\$0				
	Years in System:		Design Weight Load:	N/A	Winter UTV Main	\$0				
						\$11,669				
#9	Burnett	Trail 5 (1.9 miles long) is located in northern Burnett County. Repairs include leveling heavily banked corners; re-establishing a crown to promote water runoff from the trail surface and adding gravel to improve safety, provide a maintainable trail surface and prevent erosion. Total Est. \$25,650.00 County is tentatively approved to receive RTP \$20,520	*Structure		\$25,650		<p><i>No questions.</i></p>			
			Engineer		After Cost Share:					
			Gravel	\$7,888	\$5,130					
			Permits/Erosion							
			Materials	\$74						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ 20,520.00	Labor	\$7,591
			Public or Private:	public	Funded seasons:				Equip Rental	\$10,097
			New Sum ATV		New Shared Wint. ATV				Gates	
					New Solo Wint. ATV				Sumer ATV Main	\$0
					New Winter UTV Maint				Sumer UTV Main	\$0
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0				
	Water Body:		Labor Source:		Winter (Solo) Ma	\$0				
	Years in System:		Design Weight Load:		Winter UTV Main	\$0				
						\$5,130				

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#10	Burnett	Trail 130 Bridge Rehabilitation - Bridge rehabilitation on a snowmobile/winter ATV trail in northern Burnett County. This 42' x 12' bridge was installed in 2000 and is rated for 12,000 lbs. Proposing replacing the bridge deck and bringing the bridge up to a 25,000 lb load rating and installing new guardrails along the approaches for safety. Total Est. \$30,000 ATV \$3,000 SNO \$3,000 RTP \$24,000. <i>County has been tentatively approved for \$24,000 in RTP funds.</i>	*Structure		\$30,000		<i>Why does only one estimate include abutments?</i>
			Engineer	\$18,000	After Cost Share:		
			Gravel		\$3,000		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor	\$12,000			
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 27,000.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	42' x 12'	New Bridge Size				
	Water Body:	unnamed	Labor Source:				
	Years in System:	22	Design Weight Load:	25,000			
#11	Burnett	ATV Trail Approach Improvements - proposing to pave ATV trail approaches in the Town of Swiss. Nine different locations. 15' x 15' paved approaches <i>The county applied for but did not receive RTP funds.</i>	*Structure		\$38,386		<i>Are these ATV/UTV only trails, or are there other uses? Does the town have the authority to close the trail/disallow the crossing?</i>
			Engineer		After Cost Share:		
			Gravel		\$38,386		
			Permits/Erosion				
			Materials	\$38,386			
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		Amount:					
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
#12	Burnett	Trail 41 is located in northern Burnett County. Repair problem areas on a 2.4 mile stretch between Namekagon Trail and Five Mile Rd. Repairs include filling in holes and reestablishing a crown to promote water runoff from the trail surface, leveling banked corners, adding gravel where necessary and repairing a large are of off-trail damage directly adjacent to the trail. Total Est. \$36,224.00 ATV \$7,245.00 RTP \$28,979.00 <i>The county has been tentatively approved for \$28,979 in RTP funds.</i>	*Structure		\$36,224		<i>FYI after discusson. Turf & Tundra club provides basic maintenance.</i>
			Engineer		After Cost Share:		
			Gravel	\$13,163	\$7,245		
			Materials	\$90			
			Culverts				
			Riprap				
			Labor	\$8,950			
			Equip Rental	\$14,021			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 28,979.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
		New Winter UTV Maint					

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#14	Douglas	Trail 35 St. Croix Bridge Redeck Proposing to replace the deck boards of the old St. Croix River rail road bridge on the Wild Rivers Trail in the Town of Gordon. Remove the old decking and replacing it with 2' x 10" sawn white oak. The size of the deck is 10' x 150'. Total Est. \$49,859.00	*Structure		\$49,859		<i>No questions.</i>
			Engineer		After Cost Share:		
			Gravel		\$24,930		
			Materials	\$30,000			
			Approaches				
			Riprap				
			Labor	\$19,859			
			Other				
			H&H Study				
			Sumer ATV Maint	\$0			
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Ma	\$0						
Winter UTV Maint	\$0	\$24,930					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 24,929.50		
Public or Private:		public	Funded seasons:				
New Sum ATV			New Shared Wint. ATV				
New Sum UTV			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:	New Bridge Size				
		Water Body:	St Croix River	Labor Source:			
		Years in System:	110	Design Weight Load:			
#15	Douglas	Trail 35 Culvert Repair. Proposing repairing one of three culverts at this location. Replace the missing rod with a cable to prevent future culvert failure. Repair the riprap on the inlet side of the culverts to help protect the soil around the culverts. Snowmobile/Year Around ATV Total Est \$7,471.00 ATV \$3,735.50 Snow \$3,735.50	*Structure		\$7,471		<i>No questions.</i>
			Engineer		After Cost Share:		
			Gravel		\$3,736		
			Materials	\$5,191			
			Culverts				
			Riprap				
			Labor	\$1,180			
			Equip Rental	\$1,100			
			Gates				
			Sumer ATV Maint	\$0			
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Ma	\$0						
Winter UTV Maint	\$0	\$3,736					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 3,735.50		
Public or Private:		public	Funded seasons:				
New Sum ATV			New Shared Wint. ATV				
New Sum UTV			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:	New Bridge Size				
		Water Body:	Labor Source:				
		Years in System:		Design Weight Load:			
#16	Douglas	Trail 2 Pokegama Bridge Replacement - Proposing to replace the bridge on Trail 2 (BI DOUG2) Slope stability failure at both banks. An engineering solution would be to provide a stronger abutment wall utilizing steel sheet piling to retain the approach fills, or a longer bridge to span the bank areas or a best cost combination of both. Total Est. \$503,000 Snow \$251,500 ATV \$251,500	*Structure	\$110,000	\$503,000		<i>No questions.</i>
			Engineer	\$60,000	After Cost Share:		
			Site Prep	\$26,000	\$251,500		
			Pilings/Piers	\$201,000			
			Approaches	\$15,000			
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Other	\$91,000			
Sumer ATV Maint	\$0						
Sumer UTV Maint	\$0						
Winter (Shared) M	\$0						
Winter (Solo) Ma	\$0						
Winter UTV Maint	\$0	\$251,500					
		Other funds received, requested, or committed?					
		Yes or No:	yes	Amount:	\$ 251,500.00		
Public or Private:		public	Funded seasons:	Winter ATV/UTV			
New Sum ATV			New Shared Wint. ATV				
New Sum UTV			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?		Old Bridge Size:	12' x 67'	New Bridge Size	12' x 100'		
		Water Body:	Pokegama River	Labor Source:	Contract		
		Years in System:	13	Design Weight Load:	25,000		

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#17	Douglas	Trail 4/41 Reroute and Bridge Rehab. Proposing to relocate the winter crossing of Erickson Creek out of a large swamp area 3000 feet to the south to a location of an old road bed that used to cross the creek. The abandoned road and the forestry road on the east side of the creek already connect to the existing trail. Total Est. \$170,000 ATV \$85,000 Snow \$85,000	*Structure	\$88,000	\$170,000 After Cost Share: \$85,000		<i>Need photos of new site. Application materials updated.</i>
			Engineer	\$27,500			
			Site Prep	\$2,000			
			Permits	\$3,000			
			Abutments	\$20,000			
			Approaches	\$2,000			
			Riprap	\$2,000			
			Labor	\$10,000			
			Other	\$3,000			
			H&H Study	\$12,500			
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0	\$85,000					
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 85,000.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	12' x30'	New Bridge Size	12' x 80'			
	Water Body:	Erickson Creek	Labor Source:				
	Years in System:	10	Design Weight Load:	25,000			
#18	Tri-County	Fish Creek Bridge #2 Snow & YR ATV Project is to remove the old bridge and pilings and install a new 12' x 130' freespan bridge. TPC \$291,000 Snow \$145,500 ATV \$145,500	*Structure	\$200,000	\$291,000 After Cost Share: \$145,500		<i>No questions.</i>
			Engineer	\$15,000			
			Site Prep	\$3,000			
			Abutments	\$35,000			
			Approaches	\$3,000			
			Labor	\$10,000			
			Other	\$25,000			
			Equip Rental				
			Gates				
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
			Winter (Shared) Maint	\$0			
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0	\$145,500					
Other funds received, requested, or committed?							
Yes or No:	yes	Amount:	\$ 145,500.00				
Public or Private:		Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:		New Bridge Size	12' x 130'			
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:	25,000			
#19	Polk	Sawmill Trail Rehabilitation - Clear Lake. This 13.67 mile long rail trail is rutted, not marked well and in most of this segment, the trail is not well defined. This project will bring in 250 tons of CL-5 fill to restore the 700-foot segment of trail and new signage. TPC \$10,852 Snow \$5,426 ATV \$5,426	*Structure		\$10,852 After Cost Share: \$5,426		<i>Signs are typically covered by maintenance grants. Why aren't sufficient signs being paid for by maintenance, what is maintenance funding going towards? Also, please re-do cost estimate w/o contingency line item.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials	\$6,352			
			Culverts				
			Riprap				
			Labor	\$4,500			
			Equip Rental				
			Gates				
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0	\$5,426					
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 5,426.00				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#20	Sawyer	Tuscobia Rehabilitation - Hwy 40 - Hwy 27 This project will rehab 4.6 miles of trail by shaping and crowning to improve drainage and then adding 3 inches of gravel. <i>County has been tentatively approved to receive \$76,400 in RTP funding.</i>	*Structure		\$95,500		<i>No questions.</i>
			Engineer		After Cost Share:		
			Gravel	\$25,300	\$19,100		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor	\$70,200			
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:		\$ 76,400.00			
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
#21	Sawyer	Trail 11 - Tuscobia to Lost Lake Road South The project will rehab 3.1 miles of Trail 11 from the Tuscobia Trail to Lost Lake Road South by crowning and placing four inches of gravel. <i>County has been tentatively approved to receive \$73,836 in RTP funding.</i>	*Structure		\$92,295		<i>No questions.</i>
			Engineer		After Cost Share:		
			Gravel	\$52,520	\$18,459		
			Permits/Erosion				
			Materials	\$22,725			
			Culverts				
			Riprap				
			Labor	\$17,050			
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Public	Amount:		\$ 73,836.00			
Public or Private:	Public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
#22	Sawyer	Tuscobia Rehabilitation - Wooddale to Wooddale This project will rehab 2.6 miles of trail by shaping and crowning to improve drainage and adding three inches of gravel. <i>County has been tentatively approved to receive \$43,160 in RTP funding.</i>	*Structure		\$53,950		<i>No questions.</i>
			Engineer		After Cost Share:		
			Gravel	\$39,650	\$10,790		
			Materials				
			Culverts				
			Riprap				
			Labor	\$14,300			
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Public	Amount:		\$ 43,160.00			
Public or Private:	Public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#23	Sawyer	Trail 31 Rehabilitation - Rusk County to Tuscobia Trail. This project will rehab 3.9 miles of trail by shaping and crowning and adding 5 inches of gravel. <i>County has been tentatively approved to receive \$77,751.61 in RTP funding.</i>	*Structure		\$104,130 After Cost Share: \$26,379		<i>No questions.</i>
			Engineer				
			Gravel	\$82,680			
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor	\$21,450			
			Equip Rental				
			Gates				
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0						
		\$26,379					
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 77,751		
Variance or Exception?		Public or Private:	Public	Funded seasons:			
		New Sum ATV		New Shared Wint. ATV			
				New Solo Wint. ATV			
		New Sum UTV		New Winter UTV Maint			
		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
		Years in System:		Design Weight Load:			
#24	Sawyer	Trail 15 Rehabilitation - Phipps Fire Lane to Hwy 77 This project will rehab 1.7 miles of trail by shaping and crowning and adding 5 inches of gravel. <i>County applied for but did not receive RTP funding.</i>	*Structure		\$45,750 After Cost Share: \$45,750		<i>No questions.</i>
			Engineer				
			Gravel	\$36,400			
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor	\$9,350			
			Equip Rental				
			Gates				
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0						
		\$45,750					
		Other funds received, requested, or committed?					
		Yes or No:		Amount:			
Variance or Exception?		Public or Private:	Public	Funded seasons:			
		New Sum ATV		New Shared Wint. ATV			
				New Solo Wint. ATV			
		New Sum UTV		New Winter UTV Maint			
		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
		Years in System:		Design Weight Load:			
#25	Sawyer	Trail 77 Rehabilitation - Janet Road to Telemark Rd This project will rehab 2.0 miles of trail by shaping and crowning and adding 5 inches of gravel. <i>County applied for but did not receive RTP funding.</i>	*Structure		\$53,900 After Cost Share: \$53,900		<i>No questions.</i>
			Engineer				
			Gravel	\$42,900			
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor	\$11,000			
			Equip Rental				
			Gates				
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0						
		\$53,900					
		Other funds received, requested, or committed?					
		Yes or No:		Amount:			
Variance or Exception?		Public or Private:	Public	Funded seasons:			
		New Sum ATV		New Shared Wint. ATV			
				New Solo Wint. ATV			
		New Sum UTV		New Winter UTV Maint			
		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
		Years in System:		Design Weight Load:			

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#26	Washburn	Potato Creek Mandatory Trail Relocation with NEW Snow/ATV Bridge. Proposing constructing a new bridge over Potato Creek due to the construction of the new USH 63 and USH 53 interchange at Trego.	*Structure	\$16,000	\$255,000 After Cost Share: \$127,500		<i>Need 2nd estimate on bridge.</i>
			Engineer	\$160,000			
			Site Prep	\$4,000			
			Abutments	\$40,000			
			Approaches	\$8,000			
			Culverts				
			Riprap	\$4,000			
			Labor	\$20,000			
			Equip Rental				
			H&H Study	\$3,000			
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0						
Other funds received, requested, or committed?							
Yes or No:		yes	Amount:		\$ 127,500.00		
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size	12' x 160'				
	Water Body:	Potato	Labor Source:				
	Years in System:		Design Weight Load:				
#28	Jackson	Jackson Co Forestry & Parks has been required to relocate a section of ATV/UTV/Snowmobile trail due to a land sale for a parking lot expansion of a local Culvers restaurant. Trail is part of the City of Black River Falls connector. Total cost is \$6,000, split 50/50 with Snow	*Structure		\$5,220 After Cost Share: \$2,610		<i>(could combine 28 and 29 as one grant)</i>
			Engineer				
			Gravel	\$3,500			
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor	\$940			
			Equip Rental	\$780			
			Gates				
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0						
Other funds received, requested, or committed?							
Yes or No:		Yes	Amount:		\$ 2,610		
Public or Private:	Private	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
#29	Jackson	Jackson Co Forestry & Parks has been required to relocate a section of ATV/UTV/Snowmobile trail connecting to Black River Falls due to a land sale with new owner requiring trail to vacate property. New trail location comes with 10 year LUA. Total cost is \$13,817, split 50/50 with Snow	*Structure		\$13,817 After Cost Share: \$6,909		<i>(could combine 28 and 29 as one grant)</i>
			Engineer				
			Gravel	\$11,200			
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor	\$1,080			
			Equip Rental	\$1,537			
			Gates				
			Sumer ATV Maint	\$0			
			Sumer UTV Maint	\$0			
Winter (Shared) Maint	\$0						
Winter (Solo) Maint	\$0						
Winter UTV Maint	\$0						
Other funds received, requested, or committed?							
Yes or No:		Yes	Amount:		\$ 6,908.50		
Public or Private:	Private	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#30	Jackson	The Jackson Co Parks Department has received a number of complaints from Township Officials and WISDOT staff that sand, mud and gravel are being deposited on public ATV /UTV trail crossings in Jackson County. Jackson Co. and the Black River Area Chamber of Commerce paid for paved aprons on a crossing in 2021 and the apron eliminated deposition of material on the roadway. Jackson Co. requests \$100,000 to pave 10 additional crossings (20 total aprons) in the first phase of the project. All crossings will be done in the Town of Brockway in phase one. <i>County applied for but did not receive RTP funding</i>	*Structure	\$100,000	\$100,000		<i>Why 50' x 20'? Could some be 14'w x 20'l, which is DOT's guidance? Council may not be comfortable covering 100%, get estimates for 14'w x 20'l to base grant on, and make case for those crossings that might be absolutely necessary due to state highway requirements or grade changes. Comments and photos added to application</i>
			Engineer		After Cost Share:		
			Gravel		\$100,000		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
		Other funds received, requested, or committed?					
		Yes or No:	Amount:				
Public or Private:		Public	Funded seasons:				
New Sum ATV			New Shared Wint. ATV				
New Sum UTV			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
#31	Jackson	The Jackson County Forestry and Parks Department is proposing to rehabilitate approximately 2 miles of ATV/UTV trail that is subject to periodic closures due to storm events. The rehabilitation will consist of crowning the entire two mile section and adding base course to approximately 1 mile of the trail. This rehabilitation will eliminate the closures permanently. The total estimated cost is \$43,874.00. <i>County applied for but did not receive RTP funds.</i>	*Structure		\$43,874		No questions.
			Engineer		After Cost Share:		
			Gravel	\$37,800	\$43,874		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor	\$1,890			
			Equip Rental	\$4,184			
			Gates				
		Other funds received, requested, or committed?					
		Yes or No:	Amount:				
Public or Private:		Public	Funded seasons:				
New Sum ATV			New Shared Wint. ATV				
New Sum UTV			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
#46	Juneau	Juneau County proposes to relocate riders off of a busy road route crossing Hwy 58 by developing 0.8 miles of funded ATV/UTV trail that connects to existing funded trail. The proposed new trail will add 0.8 miles to the funded trail system.	*Structure		\$16,374		No questions.
			Engineer		After Cost Share:		
			Gravel		\$16,374		
			Permits/Erosion				
			Materials	\$15,974			
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental	\$400			
Gates							
		Other funds received, requested, or committed?					
		Yes or No:	Amount:				
Public or Private:		No	Funded seasons:	Summer			
New Sum ATV		0.8	New Sum UTV Maint	0.8			
New Sum UTV			New Winter UTV Maint				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
			ATV Maint	\$480			
			UTV Maint	\$160	\$17,014		

2022-2023 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR-S	Douglas	Trail 41 Paske Bridge. Proposing replacing an old bridge over the Moose River. The original bridge utilizes piers from an old dam and the current bridge has been in place since the 1960's. **This project could potentially use a bridge from the Pokegama River if that project is approved. \$93,851.00 ATV \$46,925.50 Snow \$46,925.50 Total Est.	*Structure	\$50,851	\$93,851		<i>No questions.</i>
			Engineer	\$27,500	After Cost Share:		
			Site Prep		\$46,926		
			Permits	\$3,000			
			Abutments				
			Approaches				
			Riprap				
			Labor				
			Other				
			H&H Study	\$12,500			
			Sumer ATV Main	\$0			
			Sumer UTV Main	\$0			
			Winter (Shared) M	\$0			
			Winter (Solo) Ma	\$0			
			Winter UTV Main	\$0	\$46,926		
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 46,925.50				
Public or Private:	public	Funded seasons:					
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size: 12' x 30'	New Bridge Size	12' x 40'				
	Water Body: Moose River	Labor Source:					
	Years in System: 80	Design Weight Load:	25,000				
					\$1,724,939	\$0	

2022-2023 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#32	Iron	Iron County proposes to develop a new 2.85-mile year-round ATV/UTV. This trail would overlap with a reroute of Snow Trail 8 from W Branch Rd to Island Lake Rd. in the Town of Carey. The new trail would utilize existing logging roads. Work would include clearing and grubbing, grading, installing culverts and large material as needed, and installing gravel. Some costs for this project are proposed to be split with Snow to relocate Trail 8 to avoid beaver ponds. There are no bridges on this proposed trail section.	*Structure		\$73,692		<i>No questions.</i>
			Engineer		After Cost		
			Gravel	\$12,000	\$51,584		
			Permits/Erosion	\$700			
			Breaker Run	\$2,250			
			Pit Run	\$2,000			
			Piling/Piers				
			Approaches				
			Culverts	\$4,750			
			Riprap				
			Labor	\$22,420			
			Equip Rental	\$29,572			
			Gates				
			Sumer ATV Maint	\$1,710			
			Sumer UTV Maint	\$570			
Winter (Share)	\$285						
Winter (Solo)	\$0						
Winter UTV Maint	\$285	\$54,434					
\$54,434.00					\$0.00		
		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 22,108.20		
		Public or Private:	Public	Funded seasons:	Year Round		
		New Sum ATV	2.85	New Shared Wint.	2.85		
				New Solo Wint. ATV	0		
		New Sum UTV	2.85	New Winter UTV Maint	2.85		
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	Force Acct		
		Years in System:		Design Weight Load:	N/A		

2022-2023 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#35	Vilas	<p>Sayner Connect: Vilas County proposes to develop a new 1.6-mile ATV/UTV summer trail from Froelich Drive to Plum Creek Drive in Sayner. The trail will follow Snow Trail 15 and provide through connection to local businesses on the south side of town. Work would include installing a gravel base and gates for the trail. There are no bridges on this proposed trail.</p>	*Structure		\$56,600	After Cost Share: \$56,600	<i>No questions</i>
			Engineer				
			Gravel	\$55,600			
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates	\$1,000			
			ATV Maint	\$960			
			UTV Maint	\$320	\$57,880		
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV	1.6	New Sum UTV Maint	1.6		
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
			Design Weight Load:	N/A			
#36	Vilas	<p>St Germain – Birchwood to Holiday: Vilas County proposes to maintain a new 1-mile ATV/UTV summer trail on Snow Trail Corridor 15, from Birchwood Dr to E Holiday Dr in St Germain. This trail will connect the current network to businesses on the south end of town. The trail is fully developed and open to ATVs at this time. There are no bridges on this proposed trail. This request is for new maintenance funds only.</p>	*Structure		\$0	After Cost Share: \$0	<i>No questions</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
			ATV Maint	\$600			
			UTV Maint	\$200	\$800		
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV	1	New Sum UTV Maint	1		
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	N/A			
			Design Weight Load:	N/A			

2022-2023 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#37	Vilas	<p>Arbor Vitae - Schuman to Wihega: Vilas County proposes to maintain a new 0.8-mile ATV/UTV summer trail from Schuman Rd to Wihega Rd in Arbor Vitae. This will connect two routes and complete a loop in the trail system. The trail is currently under development and all development costs will be paid by the Lakeland ATV Club. There are no bridges on this proposed trail. This request is for new maintenance funds only once construction is complete. Should this project receive funding, it will require a variance for 14-ft width within the DOT Highway corridor.</p>	*Structure		\$0	After Cost Share: \$0	<i>No questions</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Gates							
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV	0.8	New Sum UTV Maint	0.8		
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	N/A			
Yes			Design Weight Load:	N/A			
			ATV Maint	\$480			
			UTV Maint	\$160	\$640		
#38	Vilas	<p>St Germain – Dump Trail: Vilas County proposes to maintain a new 0.25-mile ATV/UTV summer trail on Snow Trail Corridor 15, from Pedycort Rd to Balsam Dr in St Germain. This trail will help bring ATVs to downtown St. Germain. The trail is fully developed and open to ATVs at this time. There are no bridges on this proposed trail. This request is for new maintenance funds only.</p>	*Structure		\$0	After Cost Share: \$0	<i>No questions</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Gates							
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Both	Funded seasons:	Summer		
		New Sum ATV	0.25	New Sum UTV Maint	0.25		
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	N/A			
			Design Weight Load:	N/A			
			ATV Maint	\$150			
			UTV Maint	\$50	\$200		
#39	Vilas	<p>St Germain – Parking Lot Trail: Vilas County proposes to maintain a new 0.55-mile ATV/UTV summer trail from Forest Ln to Hwy 155 in St Germain. A portion of this trail is shared with Snow Trail Corridor 15, with the remaining part connecting to an ATV trailhead and parking area. The trail is developed and open to ATVs at this time, but needs an asphalt approach installed at Hwy 155. There are no bridges on this proposed trail.</p>	*Structure		\$630	After Cost Share: \$630	<i>No questions</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Asphalt		\$630		
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Gates							
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV	0.55	New Sum UTV Maint	0.55		
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
			Design Weight Load:	N/A			
			ATV Maint	\$330			
			UTV Maint	\$110	\$1,070		

2022-2023 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer																								
#40	Vilas	<p>NHAL Lost Creek to K: Vilas County proposes to develop a new 7.5-mile ATV/UTV summer trail from Lost Creek Rd to CTH K. The trail will follow existing snowmobile trails (club trail and Trail 7) and provide a major connection from Sayner to the Star Lake area. Additionally, CTH K could be opened in this area, connecting the county system to the east (Landover trails and Torch Lake Campground). Work would include grading, installing large material in low areas, installing a gravel base in sandy areas, and armoring portions of hills to prevent erosion. Some costs for this project are proposed to be split with Snow to rehab the current trail base. There are no bridges on this proposed trail.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">Yes</td> <td>Amount:</td> <td style="text-align: right;">\$ 31,068.00</td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Public</td> <td>Funded seasons:</td> <td style="text-align: center;">Summer</td> </tr> <tr> <td>New Sum ATV</td> <td style="text-align: center;">7.5</td> <td>New Sum UTV Maint</td> <td style="text-align: center;">7.5</td> </tr> <tr> <td>Old Bridge Size:</td> <td style="text-align: center;">N/A</td> <td>New Bridge Size</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">N/A</td> <td>Labor Source:</td> <td style="text-align: center;">Contract</td> </tr> <tr> <td></td> <td></td> <td>Design Weight Load:</td> <td style="text-align: center;">N/A</td> </tr> </table>	Yes or No:	Yes	Amount:	\$ 31,068.00	Public or Private:	Public	Funded seasons:	Summer	New Sum ATV	7.5	New Sum UTV Maint	7.5	Old Bridge Size:	N/A	New Bridge Size	N/A	Water Body:	N/A	Labor Source:	Contract			Design Weight Load:	N/A	*Structure		\$97,156		<i>No questions</i>
			Yes or No:	Yes	Amount:	\$ 31,068.00																									
			Public or Private:	Public	Funded seasons:	Summer																									
			New Sum ATV	7.5	New Sum UTV Maint	7.5																									
			Old Bridge Size:	N/A	New Bridge Size	N/A																									
			Water Body:	N/A	Labor Source:	Contract																									
					Design Weight Load:	N/A																									
			Engineer	\$10,000	After Cost Share:																										
			Gravel	\$30,000	\$66,088																										
			Permits/Erosion																												
Materials																															
Asphalt	\$7,200																														
Breaker	\$23,200																														
Pit Run	\$13,250																														
Labor																															
Equip Rental	\$9,506																														
Gates	\$4,000																														
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A	ATV Maint	\$4,500																									
	Water Body:	N/A	Labor Source:	Contract	UTV Maint	\$1,500	\$72,088																								
			Design Weight Load:	N/A																											
#41	Vilas	<p>St Germain - Gravel Pit: Vilas County proposes to develop a new 0.6-mile ATV/UTV summer trail and snowmobile trail for winter to replace the use of Gravel Pit Rd in St Germain. The County Highway Department will be using the road year round and has requested the motorized trails be removed from it. Work would include cutting trees, removing stumps, brushing, grading, and installing a gravel base in problem areas. Some costs for this project are proposed to be split with Snow. There are no bridges on this proposed trail.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">Yes</td> <td>Amount:</td> <td style="text-align: right;">\$ 6,100.00</td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Public</td> <td>Funded seasons:</td> <td style="text-align: center;">Summer</td> </tr> <tr> <td>New Sum ATV</td> <td style="text-align: center;">0.6</td> <td>New Sum UTV Maint</td> <td style="text-align: center;">0.6</td> </tr> <tr> <td>Old Bridge Size:</td> <td style="text-align: center;">N/A</td> <td>New Bridge Size</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">N/A</td> <td>Labor Source:</td> <td style="text-align: center;">Contract</td> </tr> <tr> <td></td> <td></td> <td>Design Weight Load:</td> <td style="text-align: center;">N/A</td> </tr> </table>	Yes or No:	Yes	Amount:	\$ 6,100.00	Public or Private:	Public	Funded seasons:	Summer	New Sum ATV	0.6	New Sum UTV Maint	0.6	Old Bridge Size:	N/A	New Bridge Size	N/A	Water Body:	N/A	Labor Source:	Contract			Design Weight Load:	N/A	*Structure		\$26,450		<i>No questions</i>
			Yes or No:	Yes	Amount:	\$ 6,100.00																									
			Public or Private:	Public	Funded seasons:	Summer																									
			New Sum ATV	0.6	New Sum UTV Maint	0.6																									
			Old Bridge Size:	N/A	New Bridge Size	N/A																									
			Water Body:	N/A	Labor Source:	Contract																									
					Design Weight Load:	N/A																									
			Engineer		After Cost Share:																										
			Pit Run	\$18,550	\$20,350																										
			Permits/Erosion																												
Asphalt	\$1,800																														
Abutments																															
Culverts																															
Riprap																															
Labor	\$1,000																														
Equip Rental	\$5,100																														
Gates																															
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A	ATV Maint	\$360																									
	Water Body:	N/A	Labor Source:	Contract	UTV Maint	\$120	\$20,830																								
			Design Weight Load:	N/A																											
#42	Langlade	<p>Wolf River Trail South: Langlade County proposes to maintain a new 1.3-mile ATV/UTV summer trail, an extension of the Wolf River Trail running south from the Village of White Lake to CTH P. Other than signs, the trail is developed and ready for ATVs at this time. There are no bridges on this proposed trail.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">No</td> <td>Amount:</td> <td style="text-align: center;">\$ -</td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Public</td> <td>Funded seasons:</td> <td style="text-align: center;">Summer</td> </tr> <tr> <td>New Sum ATV</td> <td style="text-align: center;">1.3</td> <td>New Sum UTV Maint</td> <td style="text-align: center;">1.3</td> </tr> <tr> <td>Old Bridge Size:</td> <td style="text-align: center;">N/A</td> <td>New Bridge Size</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">N/A</td> <td>Labor Source:</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td></td> <td></td> <td>Design Weight Load:</td> <td style="text-align: center;">N/A</td> </tr> </table>	Yes or No:	No	Amount:	\$ -	Public or Private:	Public	Funded seasons:	Summer	New Sum ATV	1.3	New Sum UTV Maint	1.3	Old Bridge Size:	N/A	New Bridge Size	N/A	Water Body:	N/A	Labor Source:	N/A			Design Weight Load:	N/A	*Structure		\$0		<i>No questions</i>
			Yes or No:	No	Amount:	\$ -																									
			Public or Private:	Public	Funded seasons:	Summer																									
			New Sum ATV	1.3	New Sum UTV Maint	1.3																									
			Old Bridge Size:	N/A	New Bridge Size	N/A																									
			Water Body:	N/A	Labor Source:	N/A																									
					Design Weight Load:	N/A																									
			Engineer		After Cost Share:																										
			Gravel		\$0																										
			Permits/Erosion																												
Materials																															
Abutments																															
Culverts																															
Riprap																															
Labor																															
Equip Rental																															
Gates																															
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A	ATV Maint	\$780																									
	Water Body:	N/A	Labor Source:	N/A	UTV Maint	\$260	\$1,040																								
			Design Weight Load:	N/A																											

2022-2023 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#43	NOR-R Langlade	Hwy 55: Langlade County proposes to develop a new 0.2-mile ATV/UTV summer trail along the Hwy 55 right-of-way in the Town of Wolf River to connect CTH M and CTH WW. Work would include cutting trees, removing stumps, brushing, grading, and installing a gravel base. There are no bridges on this proposed trail. This trail will require a variance for 14-ft width within the DOT Highway corridor.	*Structure		\$46,317		<i>No questions</i>			
			Engineer	\$13,500	After Cost Share:					
			Gravel	\$2,232	\$46,317					
			Permits/Erosion							
			Pit Run	\$149						
			Black Top	\$1,095						
			Culverts							
			Riprap							
			Labor/Equip	\$29,341						
			Equip Rental							
Gates										
ATV Maint	\$120									
UTV Maint	\$40	\$46,477								
Other funds received, requested, or committed?										
Yes or No:		No	Amount:		\$ -					
Public or Private:	Public	Funded seasons:	Summer							
New Sum ATV	0.2	New Sum UTV Maint	0.2							
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A						
Yes	Water Body:	N/A	Labor Source:	Contract						
			Design Weight Load:	N/A						
#44	NOR-R FCPC	The Forest County Potawatomi Community (FCPC) proposes to develop a new 1.09 mile ATV/UTV summer trail running adjacent to State Hwy 8 from Fire Keeper Rd to the intersection of Bug Lake Rd and Indian Dr. The trail will connect to an existing ATV trail and services on the west, and a multimodal tunnel near Kwe Da Kik Ln to allow safe crossing of Hwy 8. Additionally, the trail would provide access to many community services that border this proposed trail and are open to the general public. Work would include excavation and installation of new trail, grading and landscaping of land adjacent. Work would be timed to Hwy 8 construction. There are no bridges on this proposed trail.	*Structure		\$697,018		<i>Get map of just this proposed section? Connections to other trail networks or communities? -- Maps added to application</i>			
			Engineer	\$140,000	After Cost Share:					
			Gravel	\$131,400	\$697,018					
			Permits/Erosion	\$24,160						
			Materials	\$121,950						
			Abutments							
			Culverts	\$520						
			Landscaping	\$79,508						
			Labor	\$199,480						
			Equip Rental							
Gates										
ATV Maint	\$660									
UTV Maint	\$220	\$697,898								
Other funds received, requested, or committed?										
Yes or No:		No	Amount:		\$ -					
Public or Private:	Public	Funded seasons:	Summer							
New Sum ATV	1.1	New Sum UTV Maint	1.1							
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A						
	Water Body:	N/A	Labor Source:	Contract						
			Design Weight Load:	N/A						
#45	NOR-S Polk	Sterling ATV/UTV loop development consists of connecting an existing network of forest roads. Roughly 3.5 miles of connections will be made by brushing/grubbing new segments of trail, followed by removal of obstructions in the new trail such as stumps and large rocks and moderate leveling and grading, if needed.	Grading	\$31,500	\$63,997		<i>Will these forest roads then be closed to other motor vehicle use?</i>			
			Gravel	\$26,983	After Cost Share:					
			Signage	\$5,514	\$63,997					
			Other funds received, requested, or committed?							
			Yes or No:		No			Amount:		\$ -
			Public or Private:	Public	Funded seasons:			Summer		
			New Sum ATV	3.5	New Sum UTV Maint			3.5		
				Old Bridge Size:	N/A			New Bridge Size	N/A	
				Water Body:	N/A			Labor Source:		
								Design Weight Load:	N/A	
			ATV Maint	\$2,100						
			UTV Maint	\$700	\$66,797					

\$965,719.74

\$0.00

2022-2023 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers
#47	Taylor	Taylor County proposes to maintain a new 2.7-mile winter ATV trail from the Taylor/Lincoln County Line to Wildwood Ave in Lincoln County. The trail would utilize and share the existing Trail 86 snowmobile trail and requires no additional construction. The trail would not be open to winter UTVs. There are no bridges on this proposed trail. The trail uses a frozen crossing for the river. This request is for new maintenance funds only. Both counties support this request.	*Structure		\$0		<i>No questions</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:	\$ -			
Public or Private:		Both	Funded Seasons	Winter			
New Shared Wint. ATV		2.7	New Winter UTV Maint	0			
New Solo Wint. ATV Maint		0					
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	CF Wild Wood	Labor Source:	N/A		\$270	
			Design Weight Load:	N/A		\$0	
						\$270	
#48	Taylor	Taylor County proposes to maintain a new 2.5-mile winter ATV trail just east of Medford, from Hwy 13 to Hwy 64. The trail would utilize and share the existing M3 snowmobile trail and requires no additional construction. The trail would not be open to winter UTVs. There are no bridges on this proposed trail, though it does use one frozen crossing. This request is for new maintenance funds only.	*Structure		\$0		<i>No questions</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
			Other funds received, requested, or committed?				
Yes or No:		No	Amount:	\$ -			
Public or Private:		Private	Funded Seasons	Winter			
New Shared Wint. ATV		2.5	New Winter UTV Maint	0			
New Solo Wint. ATV Maint		0					
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A		\$250	
	Water Body:	N/A	Labor Source:	N/A		\$0	
			Design Weight Load:	N/A		\$0	
						\$250	
#49	Langlade	Langlade County is requesting Winter ATV maintenance funding for existing trails that are adjacent to roads. These segments are now eligible for funding consideration due to the change to the 40-foot rule. Trails are all constructed and do not require additional funds other than maintenance.	*Structure		\$0		<i>No questions</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
			Other funds received, requested, or committed?				
Yes or No:		No	Amount:	\$ -			
Public or Private:		Both	Funded Seasons	Winter			
New Shared Wint. ATV		2.74	New Winter UTV Maint	0			
New Solo Wint. ATV Maint		0					
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A		\$274	
	Water Body:	N/A	Labor Source:	N/A		\$0	
			Design Weight Load:	N/A		\$0	
						\$274	

2022-2023 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers
#50	NOR-R Florence	Florence County proposes to maintain a new 1.74-mile winter ATV trail connecting the Nicolet State Trail to Corridor 2 in Michigan. The first half of the trail is open to winter ATVs and UTVs. This request would open the rest of the trail, using and sharing the existing F7A snowmobile trail and requires no additional construction. There are no bridges on this proposed trail, other than the road bridge at the state line. This request is for new maintenance funds only.	*Structure		\$0		<i>No questions</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:	\$ -			
Public or Private:		Public	Funded Seasons	Winter			
New Shared Wint. ATV		1.74	New Winter UTV Maint	1.74			
New Solo Wint. ATV Maint		0					
Variance or Exception?	Old Bridge Size:	Road Bridge	New Bridge Size	N/A	Winter (Share) \$174		
	Water Body:	Brule	Labor Source:	N/A	Winter (Solo) \$0		
			Design Weight Load:	N/A	Winter UTV M \$174	\$348	
#51	NOR-S Douglas	Trail 3 Development with NEW Bridge. Proposing adding 2.9 miles to the trail network. Develop a safer crossing of Cranberry Lake Road and reconnect to the existing Trail 3 (2.2 miles already funded Winter ATV). This new section is 800' long and would require removing trees and stumps shaping the trail, gate installation and signing. Place a new bridge over Cranberry Creek. Total Est. \$178,665.00 Snow \$88,507.50 ATV \$88,507.50	*Structure	\$80,000	\$177,015		<i>No questions</i>
			Engineer/Perm	\$43,000	After Cost Share:		
			Gravel		\$88,508		
			Site Prep	\$2,000			
			Approaches	\$2,000			
			Abutments	\$20,000			
			Riprap	\$2,000			
			Labor	\$10,000			
			H&H	\$12,500			
			Wetland Delin	\$3,000			
Other funds received, requested, or committed?							
Yes or No:		Yes	Amount:	\$ 88,507.00			
Public or Private:		Private	Funded Seasons	Winter			
New Shared Wint. ATV		2.9	New Winter UTV Maint	2.9			
New Solo Wint. ATV Maint							
Variance or Exception?	Old Bridge Size:	12' x30'	New Bridge Size	12' x 80'	Winter (Share) \$290		
	Water Body:	Erickson Creek	Labor Source:		Winter (Solo) \$0		
		10	Design Weight Load:	25,000	Winter UTV M \$290	\$89,088	
				\$90,230	\$0	\$0	

2022-2023 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$249.00

Non-Gas Tax Rate \$300

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#53	Oconto	Oconto County is requesting trout maintenance funding for 5.1 miles of county forest roads that connect to the Nicolet Trail. They exit and return to the same trail, creating a loop system off of the trail. They do not connect trail to a DIFFERENT trail or service. The county also requested additional funds to sign as route, but not eligible under NR 64.14 (9)(d)			\$1,270		<i>No questions</i>			
					\$1,270					
					Current Non-Gas Tax Miles			2.9	New Non-Gas Tax Miles	
					Current Gas Tax Miles			23.7	New Gas Tax Miles	5.1
					Non GT Rds			\$ -		
GT Rds	\$ 1,269.90		\$1,270							
					\$1,270	\$0.00				
Variance or Exception?		DNR Comments: Does not provide a connection , only expands/extends riding opportunity. By this logic, all county forest roads that connect to a trail could be eligible? Not sure this qualifies as fundable.								

2022-2023 ATV INTENSIVE USE AREA REQUESTS (All Non-Maint incl. Dev, Rehab, etc)

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers		
NER	Kewaunee	Kewaunee County proposes to rehab approx 1 mile of trail located behind the parking and shelter area of the Riverview ATV Park. Work would include grading, shaping and leveling to repair low spots, ruts damage. Low areas will be spot treated with gravel. Funding request is split 50/50 with OHM.	*Structure		\$15,000	Approved	No Questions		
			Engineer		After Cost Share:				
			Gravel	\$2,750	\$7,500				
			Permits/Erosion						
			Materials						
			Culverts						
			Other funds received, requested, or committed?						
			Yes or No:	Yes	Amount:			\$ 7,500.00	
			Public or Private:	Public	Funded seasons:			Summer	
			Variance or Exception?	Old Bridge Size:				New Bridge Size	
Water Body:		Labor Source:							
Years in System:		Design Weight Load:							
					\$7,500				
WCR	Town of Rome	The Town of Rome is requesting funds to site and secure new trails for the ATV intensive use area. This 160 acres needs the following items done before additional trails can be added. Wetland Delineation \$15,000, Wetland Mapping \$5,000 Archeological Review \$1,000, Environmental Review \$2,500, Endangered Resources Review \$3,000, Survey Property Lines \$3,000, Clearing for fence \$42,000, Fence Installation \$110,000	*Structure		\$181,500	Approved	No Questions		
			Engineer		After Cost Share:				
			Gravel		\$181,500				
			Permits/Erosion	\$29,500					
			Materials	\$152,000					
			Culverts						
			Other funds received, requested, or committed?						
			Yes or No:	No	Amount:				
			Public or Private:		Funded seasons:				
			Variance or Exception?	Old Bridge Size:				New Bridge Size	
Water Body:		Labor Source:							
Years in System:		Design Weight Load:							
					\$181,500				
				\$189,000.00	\$0.00				

2022-2023 ATV SUPPORT FACILITY REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q & A
#56	Langlade	Langlade County proposes to rehab the ATV/UTV trailhead, located on CTH T. Work will include removal and replacement of the vault toilet, repair of pump house building, new electric for restroom lights, and gravel for parking. <i>County applied for but did not receive RTP funds.</i>	Vault Toilet	\$27,450	\$51,900 After Cost Share: \$10,380		<i>No questions</i>
			Engineer				
			Site Work	\$6,000			
			Septic System				
			Well/Plumbing				
			Electrical/lights				
Variance or Exception?	Other funds received, requested, or committed?		Equip Rental	\$8,497			
	Yes or No:	Yes	Amount:	\$ 41,520.00			
	Public or Private:	Public	Funded seasons:				
			Labor Source:	Contract			
			Materials	\$2,028	\$10,380		
#13	Douglas	Wild Rivers Trail Park and Ride proposed to construct a 80' x 500' park and ride next to the WRT and County Rd Y in the Town of Gordon.	*Structure		\$46,542 After Cost Share: \$46,542		<i>No questions</i>
			Engineer				
			Site Work	\$33,142			
			Septic System				
			Well/Plumbing				
			Electrical/lights				
Variance or Exception?	Other funds received, requested, or committed?		Equip Rental				
	Yes or No:	No	Amount:	\$ -			
	Public or Private:	Public	Funded seasons:				
			Labor	\$13,400	\$46,542		
			Labor Source:				
Total					\$56,922	\$0	

2022-2023 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj #
#57

REGION	COUNTY	DESCRIPTION	TOTAL	APPROVED
NOR-S	Douglas	Douglas Co Summer Map 2022-23	\$4,500	
			\$4,500	\$0

2022-2023 ALL-TERRAIN VEHICLE ACQUISITION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q&A
WCR	Town of Rome	Purchase 1.9 acres from Adams County. This purchase will make it so the entire 40 acre parcel is owned by the Town of Rome for the Dyracuse Recreational Park. Adams County has contacted the Town of Rome stating they want to sell the parcel and the Town of Rome has first rights to it. The parcel number is 030-01033-0010.	Acq Price Appraisals Survey Misc Closing	\$7,000	\$10,000		<i>If it appraised at \$4k, why asking \$7k? Contingency money in case the price is higher</i>
					After Cost Share: \$10,000		
				\$3,000			
	Variance or Exception?	Other funds received, requested, or committed?					
		Yes or No:	No	Amount:			
			Funded seasons:				
					\$10,000.00	\$0.00	

#58

2022-2023 ALL-TERRAIN VEHICLE COMMUNICATION EQUIPMENT REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q&A
State	NOHVIS	<p>#59</p> <p>NOHVIS is requesting grant funds to purchase 12 motorola VHF radios, 8 portable radios, and 4 repeaters for the trail ambassador program. The equipment would be owned by NOHVIS but held and maintained by clubs as follows;</p> <ul style="list-style-type: none"> - New London ATV Club - 2 portable and 2 mobile radios. - White Lake ATV club - 2 portable radios. - Chippewa Valley ATV club - 2 portable and 2 mobile radios - Forest Co ATV Club - 2 portable and 2 mobile radios. <p>The repeaters would be installed at Tigerton, Dyracuse, Sheboygan Communication Center and in Forest Co.</p> <p>Application scored 12 points out of a possible 14.</p>	Mobile Radios	\$15,239	\$46,938		<p><i>Who will be using the repeaters, any other users besides these ORV users? If other users, will they be contributing?</i></p>
			Portable Radios	\$7,699	After Cost Share:		
			Repeaters	\$24,000	\$46,938		
	Variance or Exception?	Other funds received, requested, or committed?					
		Yes or No:	No	Amount:			
			Funded seasons:				
State	NOHVIS	<p>#60</p> <p>NOHVIS is requesting grant funds to purchase 9 satellite radios for the trail ambassador program. Application scored 8 points out of a possible 14. The equipment would be owned by NOHVIS but held and maintained by the New London ATV Club (2), White Lake ATV Club (2), Chippewa Valley ATV Club (2), Forest Co ATV Club (2) and Harrison Hills ATV Club (1)</p>	Icom IC-SAT	\$13,158	\$23,307		<p><i>No questions</i></p>
			Speaker Mic	\$1,305	After Cost Share:		
			Annual Fee	\$8,844	\$23,307		
	Variance or Exception?	Other funds received, requested, or committed?					
		Yes or No:	No	Amount:			
			Funded seasons:				
					\$70,244.60	\$0.00	