

Recreational Boating Facilities
2022-23 Budget

4/11/2023

FUNDING CATEGORY	FY23 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000	\$3,000,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$324,957
Sub-Total of Available Grant Funds	\$3,400,000	\$3,724,957

SUBPROGRAMS:

	INLAND ¹ & GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$ 3,724,957.12	\$0	\$0
Enumerations & Commitments	\$ 2,402,570.54	\$ -	\$ -
Subprogram Balances Available	\$ 1,322,386.58	\$ -	\$ -

Balance Available this Meeting (Considered Discretionary for 4th Qtr Mtg) \$ 1,322,386.58

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum)	\$1,020,000
Cap for this category (no more than 50% of \$3,400,000-enum)	\$1,700,000

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum.	\$1,360,000
² 40% for Great Lakes projects (\$3,400,000 x .40) - enum	\$1,360,000
³ 20% discretionary funds (\$3,400,000. x .20)	\$680,000
** Unobligated SEG funds from FY22 (no categorical requirement)	\$324,957
Beginning Balance	\$3,724,957