

Intended Use Plan Webinar

Clean Water Fund Program
SFY 2024

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Webinar Purpose

- Highlight changes to the IUP
- Emerging Contaminants Overview
- Questions welcome
- Submit comments via email to Casey.Sweeney@wisconsin.gov by August 25, 2023



Zoom Housekeeping

Type your questions into the **“Chat”** feature



“Raise Hand” and your microphone will be unmuted by moderator when called on

Phone Commands

For those joining by phone, the following commands can be entered using your phone's dial pad:

- ***6** - Toggle mute/unmute
- ***9** - Raise hand



Where do I find the IUPs?

PROJECT LISTS AND INTENDED USE PLANS

Find project priority lists (PPLs), intended use plans (IUPs), and funding lists by state fiscal year (SFY) for the Environmental Improvement Fund (EIF) Clean Water Fund Program (CWFP) and Safe Drinking Water Loan Program (SDWLP).

- [2024](#) | [2023](#) | [2022](#)
- [About PPLs, Funding Lists, and IUPs](#)
- [Annual Reports to EPA](#)
- [PDF help](#)

SFY 2024 CWFP

<https://dnr.wisconsin.gov/aid/projectListsIUPs.html>

Bipartisan Infrastructure Law

- Infrastructure Investment and Jobs Act of 2021
- Base grant
- Two BIL grants
 - Supplemental
 - Emerging Contaminants



Sources	Amount (\$)
<i>Base Cap Grant</i>	20,279,000
<i>Supplemental Cap Grant</i>	56,351,000
<i>Emerging Contaminants (FFY 2022) Cap Grant</i>	2,527,000
<i>State Match for above grants</i>	9,690,900
<i>Carryover funds</i>	266,611,941
<i>Loan repayments</i>	205,734,676
<i>Bond Debt Service</i>	(46,139,200)
Totals	515,055,317

Uses	Amount (\$)
<i>Estimated loans</i>	405,232,210
<i>General and Priority PF</i>	31,667,790
<i>Emerging Contaminants PF</i>	2,527,000
<i>Technical assistance</i>	1,484,093
<i>Administrative</i>	3,331,539
Totals	444,242,632

Federal Equivalency

- Applies to projects in municipalities with a population of \geq 20,000
- Exceptions for municipalities between 15,000 and less than 20,000



Principal Forgiveness Resources

- <https://dnr.wisconsin.gov/topic/aid/dataSources.html>
- <https://dnr.wisconsin.gov/aid/documents/EIF/Guide/PF.html>

1	Source: American Community Survey: 2021; ACS 5-year Estimates; Table ID B19013				
2	Municipality	County	MHI	WI MHI = \$67,080	
3	Abbotsford city	Clark	\$ 49,760		
4	Abrams CDP	Oconto	\$ 81,429		
5	Abrams town	Oconto	\$ 83,667		
6	Ackley town	Langlade	\$ 65,114		
7	Adams city	Adams	\$ 34,625		
8	Adams town	Adams	\$ 63,036		
9	Adams town	Green	\$ 87,917		
10	Adams town	Jackson	\$ 68,529		
11	Addison town	Washington	\$ 73,333		
12	Adell village	Sheboygan	\$ 66,667		

Navigation: MHI | Family_Poverty | LQI | Unemployment Data | Pop Trend

Table 7	
Total Score	PF Percent
0-59	No PF
60-69	10%
70-79	15%
80-94	20%
95-109	25%
110-124	30%
125-139	35%
140-154	40%
155-169	45%
170-184	50%
185-199	55%
200-249	60%
250-360	65%



Table 1	
Points	Population
0	≥10,000
10	8,500–9,999
20	5,000–8,499
30	3,000–4,999
40	2,000–2,999
50	1,500–1,999
60	1,000–1,499
70	500–999
80	250–499
100	0-249

Table 2	
Points	Percent of State MHI
0	≥126%
5	116% to <126%
10	106% to <116%
15	101% to <106%
20	96% to <101%
25	91% to <96%
30	86% to <91%
40	81% to <86%
50	76% to <81%
60	71% to <76%
70	66% to <71%
85	61% to <66%
100	<61%



Table 3	
Points	Percentage of Families with Income Below 200% of the Federal Poverty Level
0	<8%
5	8% to <12%
10	12% to <16%
20	16% to <20%
30	20% to <24%
40	24% to <28%
50	28% to <32%
65	32% to <36%
80	36% to <40%
100	40%+

Table 4	
Points	Population Trend
5	Projected to lose 5% to less than 10% of population over 20 years
10	Projected to lose 10% to less than 15% of population over 20 years
15	Projected to lose 15% or greater of population over 20 years

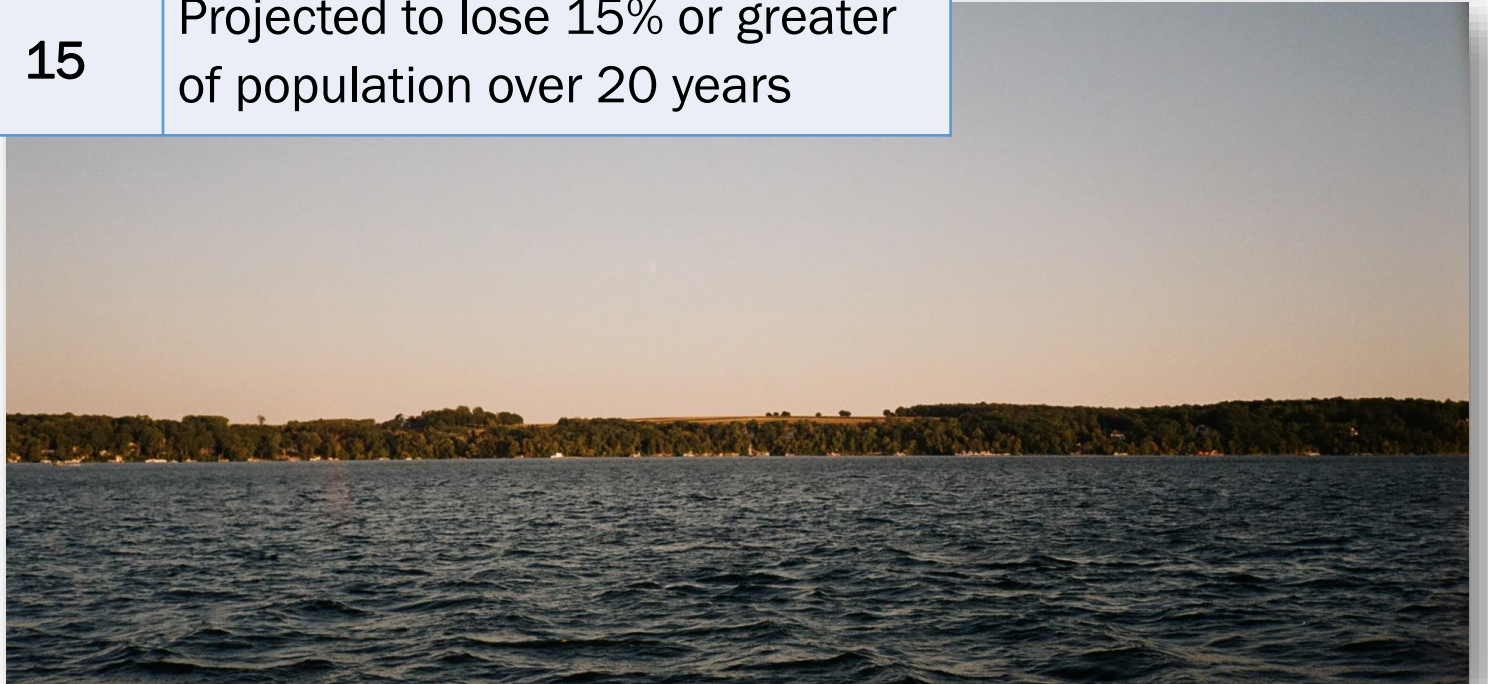




Table 5	
Points	County Unemployment
10	County unemployment rate is greater than the state's rate by less than one percentage point
20	County unemployment rate is greater than the state's rate by one to less than two percentage points
25	County unemployment rate is greater than the state's rate by two percentage points or greater

Table 6	
Points	Lowest Quintile Household Income Upper Limit (LQI)
10	Municipal LQI 70% to less than 80% of Wisconsin LQI
15	Municipal LQI 60% to less than 70% of Wisconsin LQI
20	Municipal LQI less than 60% of Wisconsin LQI

Alma Center PF Scoring		
Criterion	Value	Points
Population	484	80
Median Household Income	80.5%	50
Family Poverty	33.3%	65
Population Trend	117.6%	0
County Unemployment	4.5%	20
Lowest Quintile Income	107.5%	0
Total		215

Table 7	
Total Score	PF Percent
0-59	No PF
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70-79	15%
80-94	20%
95-109	25%
110-124	30%
125-139	35%
140-154	40%
155-169	45%
170-184	50%
185-199	55%
200-249	60%
250-360	65%

Regionalization:					
13.	Is this project needed because of an increased flow or increased loadings (greater than 10%) from one or more new subscribing municipality?	No	0.00	No	0.00
13a.	If yes, list the other municipalities :				
14.	Is this project resulting in the construction of a new joint regional WWTP that will serve two or more municipalities?	No	0.00	No	0.00
14a.	If yes, list the other municipalities :				
Regionalization Total Points :			0.00		0.00
Financial Need Score :					
Total Project Priority Score :			85		79

Priority Score			Municipality	Project Number	Project Description
Total Score	Financial Need Points	Project Points			
152.0	2.0	150	BURNETT SD #1	4237-03	Construct New Lift Station & Force Main to Beaver Dam
106.1	1.1	105	NEW GLARUS, VILLAGE OF ^{1,4}	4092-04	WWTP upgrade - Phosphorus Removal Improvements (disk filter)
101.1	2.1	99	WATERLOO, CITY OF ^{1,2}	4682-04	Upgrade WWTP

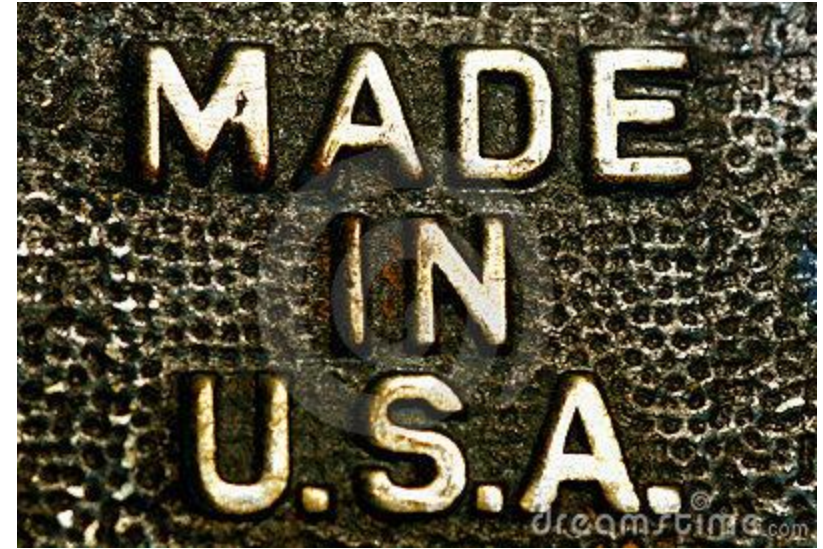
Increase in Annual PF Cap



- SFY 2023: \$2,000,000 annual cap per municipality
- SFY 2024: \$2,100,000 annual cap per municipality

Build America, Buy America (BABA)

- Expansion of existing American Iron & Steel (AIS) requirements.
 - Will cover all construction materials and manufactured goods
- Effective Date: May 14, 2022
- Applies to all federal equivalency projects, including Emerging Contaminants
- May result in cost increases and additional supply chain delays
- OMB just released its final rule
- See <https://dnr.wisconsin.gov/topic/aid/baba.html> for more information



Questions?



Clean Water Emerging Contaminants (EC) BIL Funding

- Intended to address municipal wastewater and storm water for PFAS
 - Other contaminants are eligible at the federal level
- SFY 24 allotment of EC Principal Forgiveness (PF) \$2,527,000



Project Eligibilities – Emerging Contaminants

- Sanitary sewer, storm sewer, or WWTP building construction requiring groundwater dewatering in areas with PFAS contaminated groundwater
- Biosolids sampling and storage, processing, and/or disposal expenses for facilities seeking to investigate or address PFAS in biosolids

- Public sanitary or storm sewer reconstruction or lining projects to reduce inflow and infiltration of PFAS contaminated groundwater or stormwater
- Landfill leachate treatment to remove PFAS at publicly owned landfills prior to discharge to a sanitary sewer or waters of the state

Project Eligibilities cont'd – Emerging Contaminants

- Development and implementation of best management practices to reduce PFAS concentrations in stormwater
- PFAS removal at publicly owned treatment works, when all practicable source reduction efforts have been exhausted
- Groundwater remediation projects on publicly owned sites where a privately owned responsible party does not exist or has not been identified

Ineligible Projects:

- Privately owned projects
- Projects where a privately owned responsible party exists
- Sampling and analysis of effluent that is required by a WPDES permit

Split Projects

- For projects that address other contaminants, only the PFAS-specific portion of the project will be eligible for BIL EC Principal Forgiveness
 - Portions of a project whose primary purpose is something other than treating for PFAS will not be PF eligible.
- Similar to Phosphorus Priority PF → Emerging Contaminants Cost Percentage
- DNR will request a breakout of major components, and associated costs, with the application
- DNR will review on a case-by-case basis



Funding Approach – Emerging Contaminants

SFY 2024 CW EC PF: \$2,527,000

70% of project costs up to \$1M per project may be awarded as EC PF

EC PF Allocation: Two-pass process in priority score order

Pass 1	Pass 2
70% of total project costs as EC PF, up to \$250,000	EC PF allocated for 70% of remaining eligible project costs, up to total EC PF cap of \$1M

Project Scoring – Emerging Contaminants

- DNR has developed a project scoring system that will consider the following criteria:
 - PFAS Concentrations relative to standards or recommended levels
 - Max 200
 - Financial Need
 - Max 180
 - Project Type
 - Max 200



Application Process – Emerging Contaminants

SFY 2024 CW EC Deadlines

Submit ITA/PERF through online system	October 31, 2022
Email ITA Variance Request	August 21, 2023
Submit ITA through online system	August 31, 2023
Submit Application* through online system	September 30, 2023

*Applications must include:

- Approved facility plan
- Final plans and specifications

Federal Requirements

- American Iron & Steel / **Build America, Buy America (BABA)**
- Davis-Bacon Wages
- Disadvantaged Business Enterprises solicitation
- Environmental Reviews
- **BIL Signage**
- Other federal cross cutting requirements based on project specifics



Questions?



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OFF THE RECORD"