

Snowmobile Recreation Council and ORV Advisory Council
Joint Meeting
Tuesday, May 21st, 2024
via Zoom

Notice is given that the Snowmobile Recreation Council and the ORV Advisory Council will convene jointly at 8:30 AM on Tuesday, May 21st via Zoom, connection information below.

Notice is further given that matters concerning the Councils' responsibilities specified in Section 350.14, Wisconsin Statutes and Section 23.178, Wisconsin Statutes, which arise after the publication of this agenda, may be added to the agenda and publicly noticed no less than 24 hours before the scheduled council meeting, if the Council Chair determines that the matter is urgent.

AGENDA

1. Call to Order
2. Chair comments
 - Snowmobile Council – Chair Dale Mayo
 - ORV Council – Chair Rob McConnell
3. Public participation
4. DNR Report
5. ACTION ITEM: Review of and funding recommendations for grant project cost increase requests
6. Council member items
7. Adjourn

See pages 2 through 5 for meeting attachments.

[Join Zoom Meeting](#)

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[+13052241968,,88500785382#,,,,*409447#](tel:+1305224196888500785382409447)

Meeting URL: <https://us02web.zoom.us/j/88500785382?pwd=RUZ3YWU2Umh4V3lCZGE2NVg3ZTJ5QT09>

Meeting ID: 885 0078 5382

Passcode: 409447

Join by Telephone

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Dial: 833 928 4609 US Toll-free

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Meeting ID: 885 0078 5382

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2023-24 SNOWMOBILE COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
#81	NOR-S Tri-Co Commission	The Tri County Commission is requesting additional funds for their Fish Creek Bridge Replacement. They were awarded a grant in 2022 from both Sno and ATV (\$145,500 each, \$291,000 total) for replacement of the bridge. In the original project materials, the bridge span was significantly underestimated. Instead of 130', a 190' bridge is needed. The cost increase request reflects two updated estimates based on the corrected scope. Total increase is \$79,000, divided between Sno & ATV	COSTS		\$79,000		
			Increased Span	\$79,000	After Cost Share: \$39,500		
		Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Y <input type="checkbox"/> N Amount: \$ 39,500					
		Original Grant # S-5809 Funding Cat. Bridge Rehab					
		Previous Grant \$145,500 New Grant Amt \$185,000 Amt (After)				\$39,500	
#82	Douglas	Douglas County is requesting additional funds for the Paske Bridge Rehab project on Trail 41. The county received three bids on the project, all of which were higher than the original cost estimates. County would like to proceed ASAP with rehab of the structure. Project is split 50/50 between Sno and ATV	COSTS		\$105,694		
			Increase	\$105,694	After Cost Share: \$52,847		
		Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Y <input type="checkbox"/> N Amount: \$ 52,847					
		Original Grant # S-5807 Funding Cat. Bridge Rehab					
		Previous Grant \$46,926 New Grant Amt \$99,773 Amt (After)				\$52,847	
#83	Douglas	Douglas County is requesting additional funds for the Trail 4/41 Reroute with Erickson Creek crossing. The county received three bids on the project, all of which were higher than the original cost estimates. County would like to proceed ASAP with rehab of the structure. Project is split 50/50 between Sno and ATV. The original application was in the relocation category, however the project was to replace a bridge that was undercut and embankment had sunk, and relocate the bridge location 300' to the south.	COSTS		\$33,303		
			Increase	\$33,303	After Cost Share: \$16,651		
		Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Y <input type="checkbox"/> N Amount: \$ 16,651					
		Original Grant # S-5838 Funding Cat. Rehab/Reloc					
		Previous Grant \$85,000 New Grant Amt \$101,651 Amt (After)				\$16,651	

2023-24 Snowmobile Funding Summary

<u>Category</u>	<u>Funds Available</u>	<u>Amount Requested</u>	<u>Amount Funded</u>	<u>Balance</u>
Funds Available	\$ 12,261,872			\$ 12,261,872
Supplemental 22-23 (prelim est)		\$ 3,586,072	\$ 3,586,072	\$ 8,675,800
Maintenance		\$ 6,076,281	\$ 6,076,281	\$ 2,599,519
GPS Units		\$ 200,000	\$ 200,000	\$ 2,399,519
<u>Funds For Development, etc</u>	\$ 2,399,519			\$ 2,399,519
Storm Damage		\$ 13,173	\$ 13,173	\$ 2,386,346
Cost Increase Requests - August 2023		\$ 58,000	\$ 58,000	\$ 2,328,346
Cost Increase Requests - May 2024		\$ 108,998		\$ 2,328,346
Snow Bridge Rehab		\$ 2,086,265	\$ 1,101,033	\$ 1,227,313
Snow Trail Rehab		\$ 281,470	\$ 7,630	\$ 1,219,683
Snow Relocation Mandatory		\$ 1,341,279	\$ 599,623	\$ 620,060
Snow Relocation Discretionary		\$ 457,566	\$ 433,415	\$ 186,645
Snow Bridge New		\$ 529,692	\$ -	\$ 186,645
New Miles (336 @ \$300/mile)		\$ 100,656	\$ -	\$ 186,645
Snow Acquisition		\$ -	\$ -	\$ 186,645
Snow Non-Trail Development		\$ 31,296	\$ -	\$ 186,645
BALANCE				\$ 186,645
Development Total		\$ 11,284,676	\$ 8,489,155	

2023-24 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
#81	Tri-Co Commission	The Tri County Commission is requesting additional funds for their Fish Creek Bridge Replacement. They were awarded a grant in 2022 from both Snow and ATV (\$145,500 each, \$291,000 total) for replacement of the bridge. In the original project materials, the bridge span was significantly underestimated. Instead of 130', a 190' bridge is needed. The cost increase request reflects two updated estimates based on the corrected scope. Total increase is \$79,000, divided between Sno & ATV	COSTS		\$79,000		
			Increased Span	\$79,000	After Cost Share: \$39,500		
		Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Y <input type="checkbox"/> Amount: 39,500					
		Original Grant # ATV-4576 Funding Category Rehab					
		Prev Grant Amt \$ 149,500.00 New Grant Amt \$189,000 (After)			\$39,500		
#82	Douglas	Douglas County is requesting additional funds for the Paske Bridge Rehab project on Trail 41. The county received three bids on the project, all of which were higher than the original cost estimates. County would like to proceed ASAP with rehab of the structure. Project is split 50/50 between Sno and ATV	COSTS		\$105,694		
			Increase	\$105,694	After Cost Share: \$52,847		
		Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Y <input type="checkbox"/> Amount: 52,847					
		Original Grant # ATV-4589 Funding Category Rehab					
		Prev Grant Amt \$ 46,926.00 New Grant Amt \$99,773 (After)			\$52,847		
#83	Douglas	Douglas County is requesting additional funds for the Trail 4/41 Reroute with Erickson Creek crossing. The county received three bids on the project, all of which were higher than the original cost estimates. County would like to proceed ASAP with rehab of the structure. Project is split 50/50 between Sno and ATV. The original application was in the relocation category, however the project was to replace a bridge that was undercut and embankment had sunk, and relocate the bridge location 300' to the south.	COSTS		\$33,303		
			Equip/Labor	\$33,303	After Cost Share: \$16,651		
		Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Y <input type="checkbox"/> Amount: 16,651					
		Original Grant # ATV-4575 Funding Category Rehab					
		Prev Grant Amt \$ 85,000.00 New Grant Amt \$101,651 (After)			\$16,651		

2023- 24 Proposed County ATV/UTV Program

Available Funds

	2023-24
Prior Year Gas Tax (FY 23 Carryover)	\$94,475.62
Current Year Gas Tax (FY24)	\$2,959,007.00
Registration Revenue Available from FY23	\$9,096,889.90
TOTAL	\$12,150,372.52

<i>Chapter 20 Max Available for Dev (FY24)</i>	\$4,379,039.08
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Estimated Preliminary Expenditures

>Existing Maintenance	
Summer ATV	\$1,286,753.00
Summer UTV	\$425,462.00
Winter ATV (shared with snowmobiles)	\$455,106.00
Winter ATV (not shared with snowmobiles)	\$8,600.00
Winter UTV	\$166,140.00
Troute	\$50,035.92
Area	\$132,838.72
Maintenance Total	\$2,524,935.64

>Balance Available for Remainder of Priorities Reserve for Storm Damage, etc	\$4,379,039.08	per Chapter 20
	-\$400,000.00	Ed, Dan

	Requested	Funded
Storm Damage Requests	\$6,730.00	\$0.00
Cost Increase Requests	\$56,512.00	\$56,512.00

New Applications Received - listed in priority order under s. NR 64.14(1)		
ATV Trail/Bridge Rehabilitation	\$1,919,201.63	\$1,822,411.00
New year around trails	\$70,041.00	\$69,041.00
New summer trails	\$1,112,461.00	\$1,076,771.00
New winter trails	\$2,403.00	\$2,403.00
Troute Requests	\$66,218.30	\$64,498.00
New intensive use areas	\$319,940.00	\$316,940.00
New support facilities	\$1,442,046.56	\$423,925.00
Maps	\$17,080.00	\$17,080.00
Acquisition	\$0.00	\$0.00
Communication Equipment	\$0.00	\$0.00
Safety Signage	\$0.00	\$0.00
Statewide App	\$0.00	\$0.00

Total of Non-Maint Requests Received	\$5,012,633.49	\$3,849,581.00
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Balance		\$529,458.08
	including \$400k reserve for Storm D	

May 2023 Cost Increase Requests	\$108,998	\$0
New Balance		\$529,458.08

Grand Total (Maint + Non-Maint)	\$7,646,567	\$6,374,517
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