

State of Wisconsin
 Department of Natural Resources
 Box 7921
 Madison, WI 53707

Summer Tribal Youth Program Cost Estimate Worksheet
 For use with Grant Application Form 8700-347
 January 2017

ESTIMATED PROJECT BUDGET					
Sheet of	Project Applicant: Wisconsin Tribe	Prepared By: Grant Accountant WI Tribe			
Project Name: Wisconsin Tribe Youth Project		Date Prepared: 1/16/2017		Project Number: (for DNR use)	
Category of Expense: Include items such as salaries and benefits, Youth Stipend/Salary; Supplies; Equipment Costs; Vehicle Costs; Training; Indirect Cost, Other	Indicate Contract (C) Force Acct. (F) Donated (D) or Purchased	Quantity	Unit of Measurement	Component Costs	Estimated Total Item Cost
Tribal Staff	F	400	hours	\$ 28.00	\$ 11,200.00
Youth Leader	F	400	hours	\$ 12.00	\$ 4,800.00
Student Salaries for 8 students	F	3200	hours	\$ 10.00	\$ 32,000.00
Office Space for Youth Leader	F	3	months	\$ 100.00	\$ 300.00
Sun Screen	P	8	each	\$ 12.00	\$ 96.00
Computer	p	1	each	\$ 750.00	\$ 750.00
Bug Repellant	p	8	each	\$ 3.00	\$ 24.00
Rakes	P	9	each	\$ 15.00	\$ 135.00
Shovels	P	9	each	\$ 20.00	\$ 180.00
vehicle - DOT # 119	F	200	hours	\$ 15.68	\$ 3,136.00
Trailer - DOT # 491	F	200	hours	\$ 12.94	\$ 2,588.00
Training: Orientation and CPR	P	9	each	\$ 150.00	\$ 1,350.00
TOTAL PROJECT COST - put this amount on the Summer Tribal Youth Program Project Application Form 8700-347 in the "Estimated Project Cost" box in Part 2.					\$ 56,559.00