



Snowmobile Advisory Council

Council Meeting Minutes

Tuesday, June 28th, 2022

via Zoom

Council Members Present: Dale Mayo – Chair, Bob Lang – Vice Chair, Gary Hilgendorf, Mike Holden, Andy Malecki, Don Mrotek, Sue Smedegard, Lee Van Zeeland, Leon Wolfe

DNR staff attendance: Jillian Steffes

Public attendance: Susan Tollander and other members of the public

1. Call to order @ 9:00 AM

2. Agenda Repair (None)

3. Public Comments (None)

4. Council Chair Comments – Dale Mayo (None)

5. DNR Funding Report

- HANDOUTS - Cost Increase Requests Pending Review
- Almost done scoring New Mile applications, copies will be placed online shortly for Council members to review.
- Meeting scheduled with DNR Management and Budget to understand program trends and future prognosis of revenue vs. expenditures.
- Funding meeting may have to be at a new venue, Dale's Weston Lanes cannot accommodate us all three days. Jillian will look at centrally located options and get back to the group.

6. Action Item: Review of and funding recommendations for grant cost increase requests

App #	County	Discussion/Questions	Motions
80	Burnett	Requesting additional funds, bids came in higher than original estimates	Motion to approve additional \$15,620: By: Andy, 2nd: Mike Motion carried.
81	Burnett	Requesting additional funds, bids came in higher than original estimates	Motion to approve additional \$9,395: By: Andy, 2nd: Mike Motion carried.
82	Tri-Co (Cheese Ctry)	Request for additional funds due to variety of reasons. Council willing to approve all but the \$20k in project oversight. Was this bid out? What does it cover? Why is applicant unable to manage the project directly? May consider funding once they have answers.	Motion to approve additional \$22,656 for requested expenses minus project oversight: By: Andy, 2nd: Sue Motion carried.

7. Committee member reports, comments and items (None)

8. Items for next meeting

Revisit the "trails to water" discussion

9. Adjourn

Motion to adjourn by Leon, 2nd by Joel. MOTION PASSED

2022-23 SNOWMOBILE COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments
#80	NOR-S Burnett	Burnett County is requesting a cost increase to the Trail 925W Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$31,240 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.	COSTS		\$31,240	After Cost Share: \$15,620	
			As Bid Overrun	\$31,240			
			Other funds received, requested, or committed?				
			Yes or No:	Yes	Amount: \$ 15,620		
			Original Grant #	S-5557	Funding Category Rehab		
Original Grant Amt	\$ 53,750	New Grant Amt (After)	\$69,370		\$15,620		
#81	NOR-S Burnett	Burnett County is requesting a cost increase to the Trail 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.	COSTS		\$18,790	After Cost Share: \$9,395	
			As Bid Overrun	\$18,790			
			Other funds received, requested, or committed?				
			Yes or No:	Yes	Amount: \$ 9,395		
			Original Grant #	S-5581	Funding Category Rehab		
Prev Grant Amt	\$ 74,125	New Grant Amt (After)	\$83,520		\$9,395		
#82	SCR Tri-Co (Cheese Country)	Tri-County (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV	COSTS		\$67,000	After Cost Share: \$33,500	
			Bid Overrun	\$8,335			
			Engineering Oversight	\$13,665			
			Adnl RipRap	\$20,000			
				\$25,000			
Other funds received, requested, or committed?							
Yes or No:	YES	Amount: \$ 33,500					
Original Grant #	S-5499S	Funding Cat. Storm					
Previous Grant Amt	\$99,172	New Grant Amt (After)	\$132,672		\$33,500		
			TOTAL		\$58,515	\$0	