

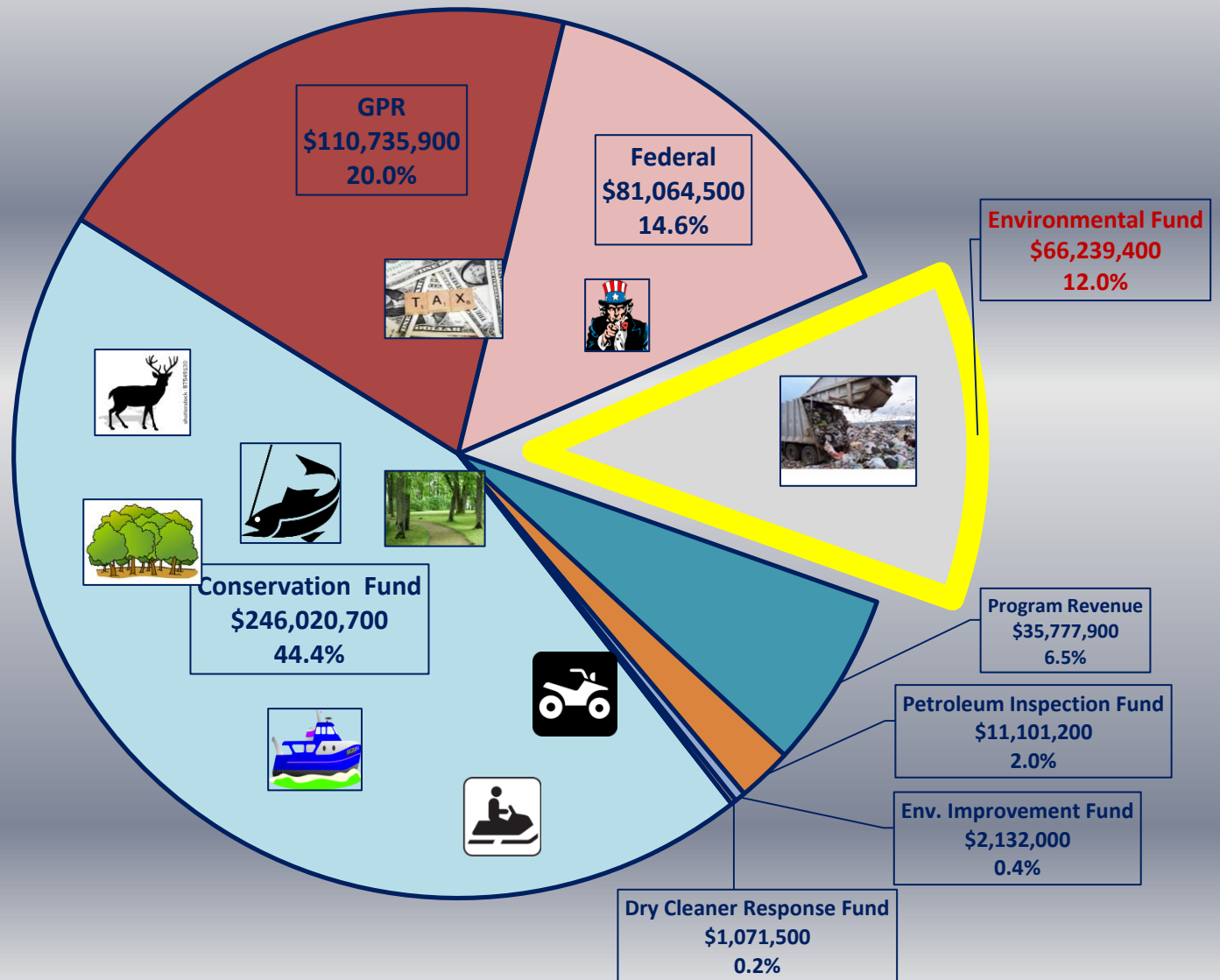
Overview of Tipping Fees & Environmental Fund

December 2016



DNR FY 2017 Budget By Fund Source

(Total: \$554.1 million & 2,549.10 FTE)



ENVIRONMENTAL FUND

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graph TD; A[ENVIRONMENTAL FUND] --> B[ENVIRONMENTAL MANAGEMENT ACCOUNT]; A --> C[NONPOINT ACCOUNT]; B --> D["$2.50/ton env. repair tipping fee"]; B --> E["$7/ton recycling tipping fee"]; B --> F["$0.20/ton indust waste tipping fee"]; B --> G["$0.04/ton well comp tipping fee"]; B --> H["$0.10/ton groundwater tipping fee"]; C --> I["$3.20/ton env. repair tipping fee"];
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ENVIRONMENTAL MANAGEMENT ACCOUNT

\$2.50/ton env. repair tipping fee

\$7/ton recycling tipping fee

\$0.20/ton indust waste tipping fee

\$0.04/ton well comp tipping fee

\$0.10/ton groundwater tipping fee

NONPOINT ACCOUNT

\$3.20/ton env. repair tipping fee

Tipping Fees Charged for Each Waste Category (\$/ton)

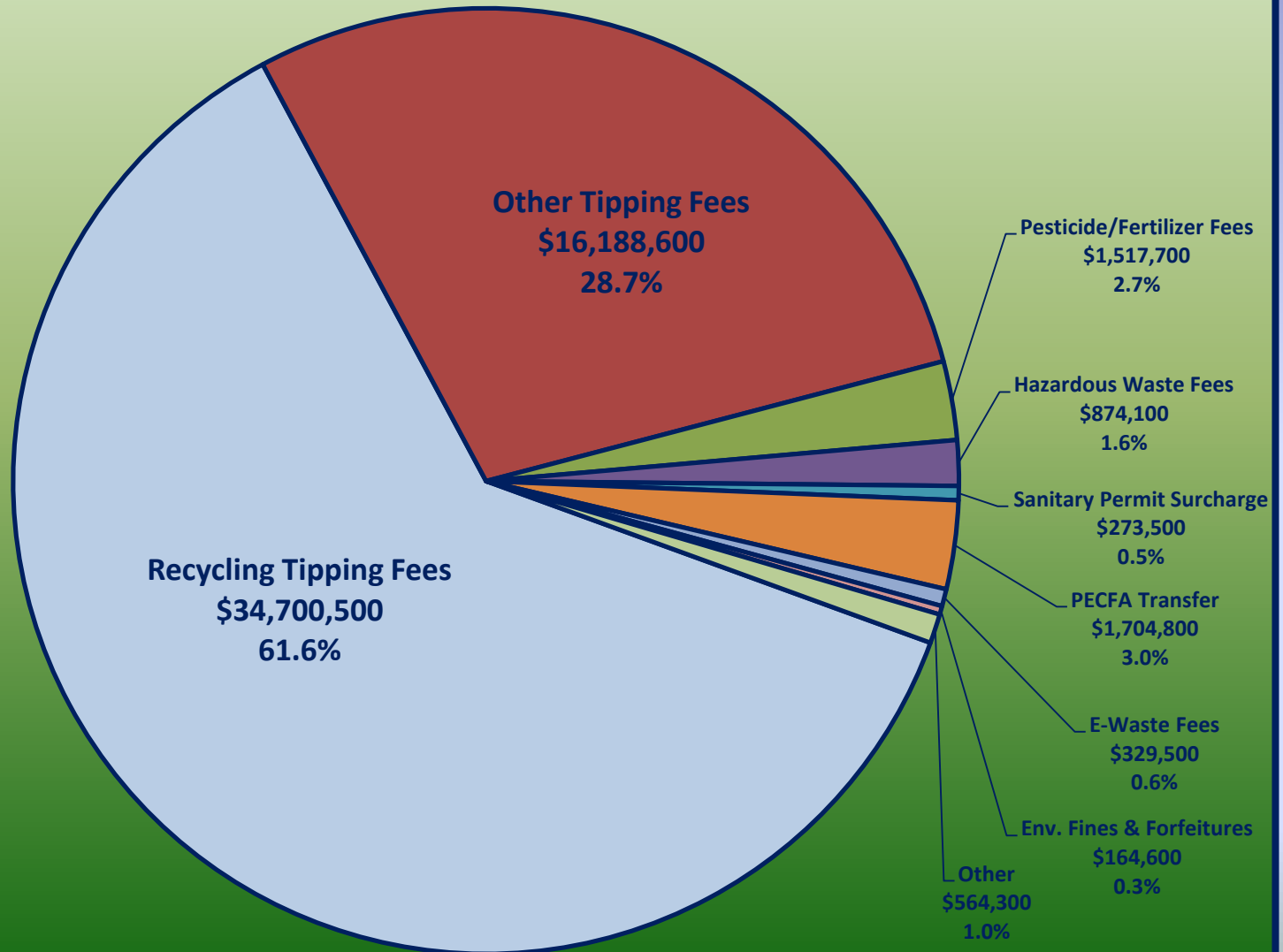
Waste Category	Description	NP Account- Environmental Repair Tipping Fee [289.67(1)(cp)]	EM Account- Environmental Repair Tipping Fee [289.67(1)(cp)]	EM Account- Recycling Tipping Fee [289.645 (3)]	EM Account- Industrial Waste Fee [289.67(1)(cm)]	EM Account- Well Compensation Fee [289.63(3)(b)]	EM Account- Groundwater Fees. [289.63(3)(a) & 289.63 (4)]	Approp. 221-- Landfill Licensing Fee Surcharge [289.61 & NR 520.04 (1)(d)3]	Approp. 217-- Solid Waste Facility Siting Board Fee ² [289.64 (3)]	Total fees/ton
1	Municipal Waste	3.20	2.50	7.00		0.04	0.10	0.15	0.007	\$12.997
2	Utility Ash/Sludges				0.20	0.04	0.10	0.15	0.007	\$0.497
3	Pulp/Papermill Mfg. waste				0.20	0.04	0.10	0.15	0.007	\$0.497
4	Foundry waste				0.20	0.04	0.10	0.15	0.007	\$0.497
5	POTW sludges	3.20	2.50	7.00		0.04	0.10	0.15	0.007	\$12.997
6	All other solid waste	3.20	2.50	7.00		0.04	0.10	0.15	0.007	\$12.997
15	Non-hazardous sludge from mining operations		0.01	7.00			0.01		0.007	\$7.027
17	Non-hazardous waste rock from mining operations		0.01	7.00			0.01		0.007	\$7.027
18	Other mining waste		0.01	7.00			0.01		0.007	\$7.027
19	Fee-exempt waste for berms, dikes, etc.									\$0.000
20	Energy recovery incinerator ash				0.20	0.04	0.10	0.15	0.007	\$0.497
21	High-volume industrial used for daily cover									\$0.000
22	Shredder fluff used for daily cover									\$0.000
23	Treated contaminated soil used for cover									\$0.000
24	Exempt unusable paper making materials	3.20	2.50			0.04	0.10	0.15	0.007	\$5.997
25	Construction & demolition waste	3.20	2.50	7.00		0.04	0.10	0.15	0.007	\$12.997
26	Sediments contaminated with PCB's ¹	3.20	0.85			0.04	0.10	0.15	0.007	\$4.347
27	Waste generated by a non-profit org.	3.20	2.50			0.04	0.10	0.15	0.007	\$5.997
28	Waste Generated by a Natural Disaster									\$0.000
29	Waste removed at the request of the DNR in order to mitigate potential environmental impacts							0.15		\$0.150
30	Solid waste materials generated by a qualified materials recovery facility (QMRF)							0.15		\$0.150
31	Solid waste materials generated by a qualified materials recovery facility (QMRF)--materials generated by construction, demolition, and remodeling of structures							0.15		\$0.150

¹ Fee remains at pre-Act 28 rate of \$0.85/ton

² Revenues collected from this fee are transferred to DOA appropriation 20.505 (4)(k)--Waste facility siting board;

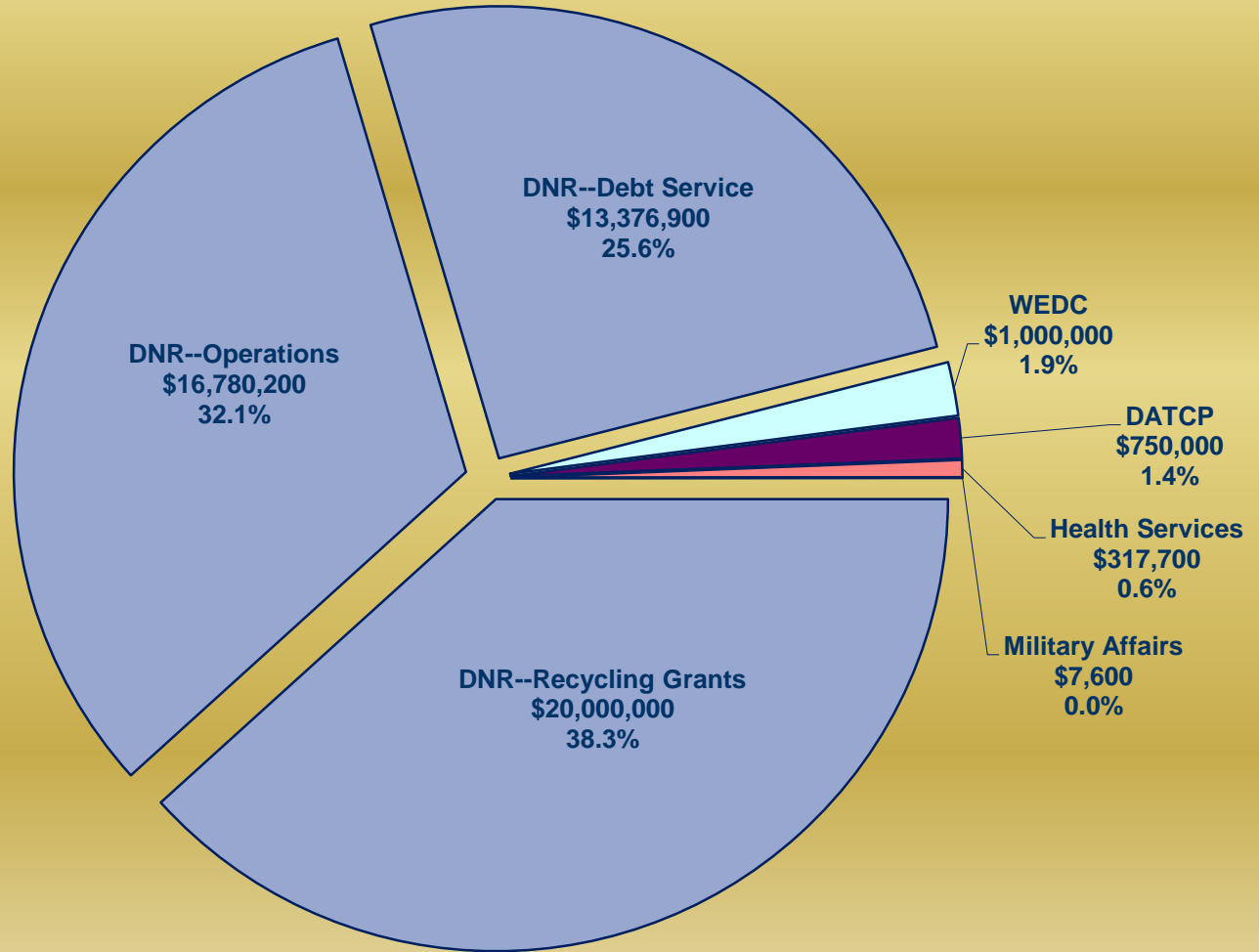
ENVIRONMENTAL MANAGEMENT ACCOUNT FY 2015 REVENUES

(TOTAL: \$56.3 million)



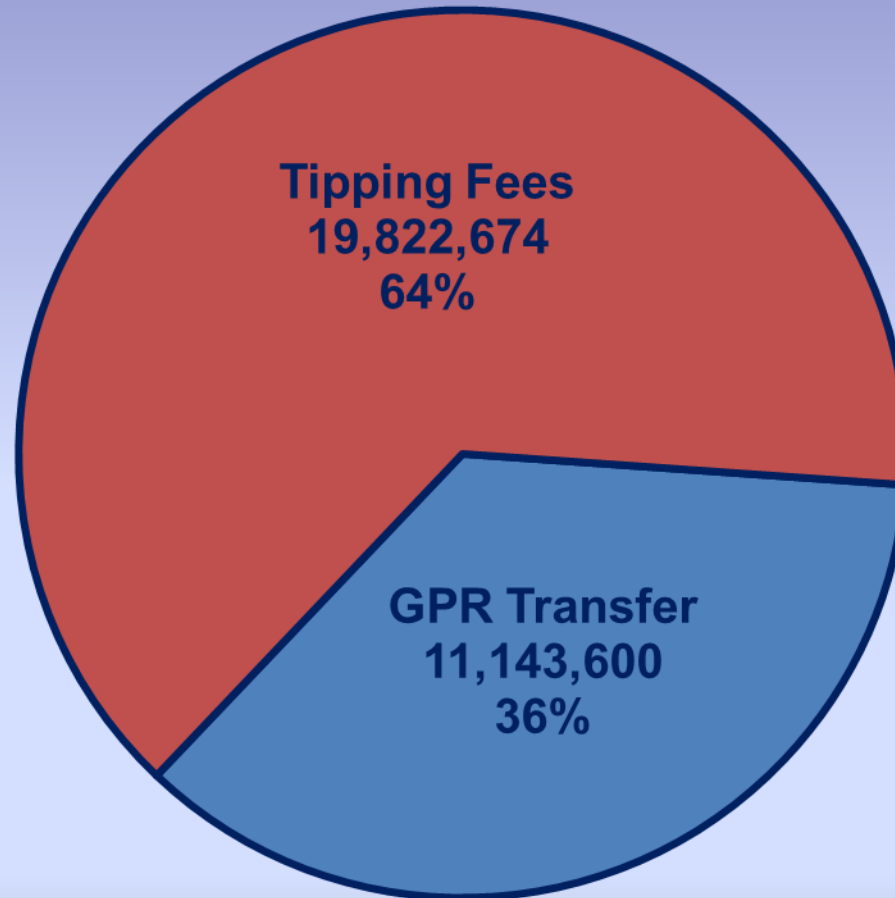
ENVIRONMENTAL MANAGEMENT ACCOUNT-- FY 2017 Spending Authority by Agency

(Total: \$52.2 million)



Nonpoint Account FY 2015 Revenues

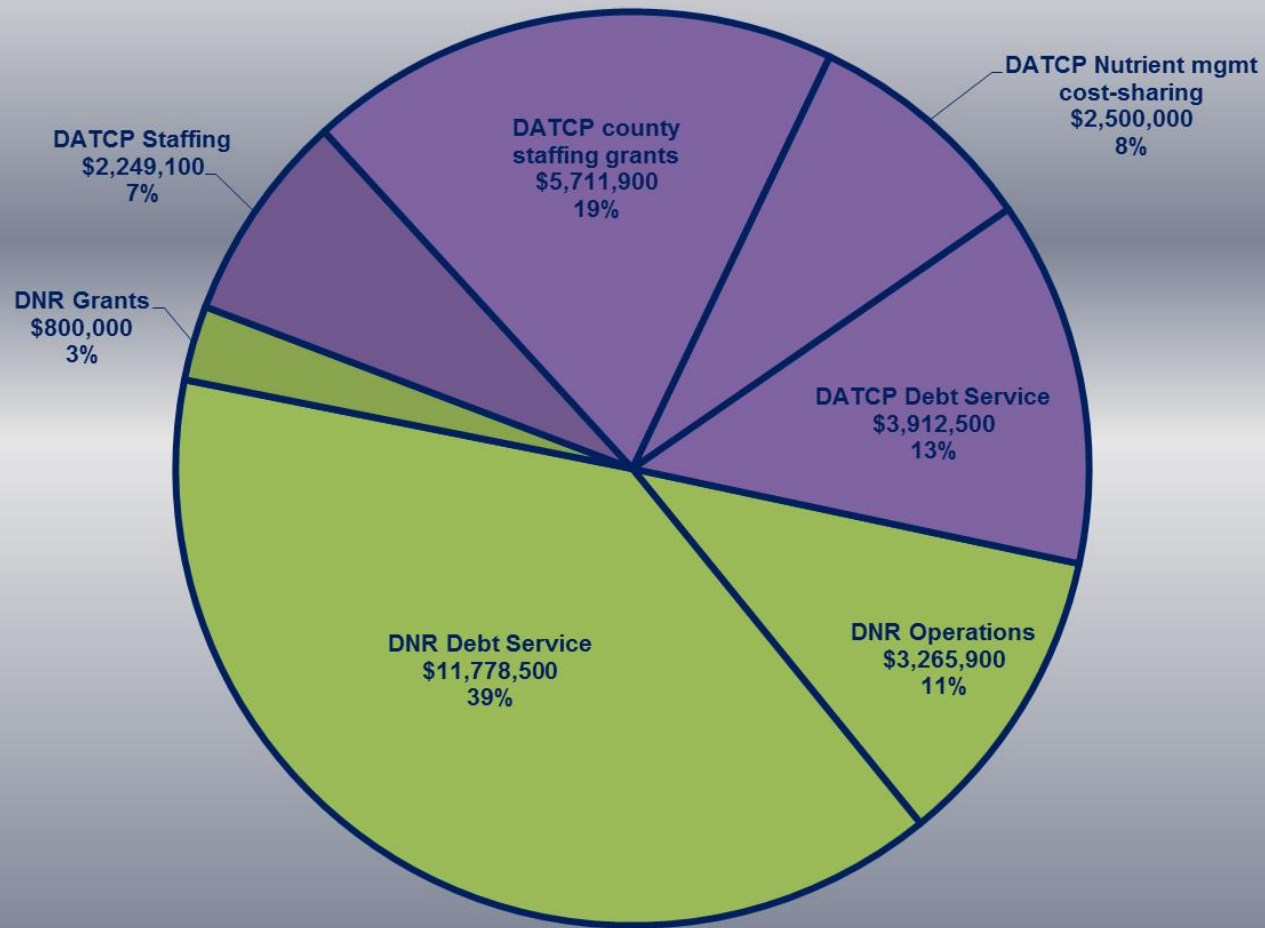
(TOTAL: \$31.0 million)



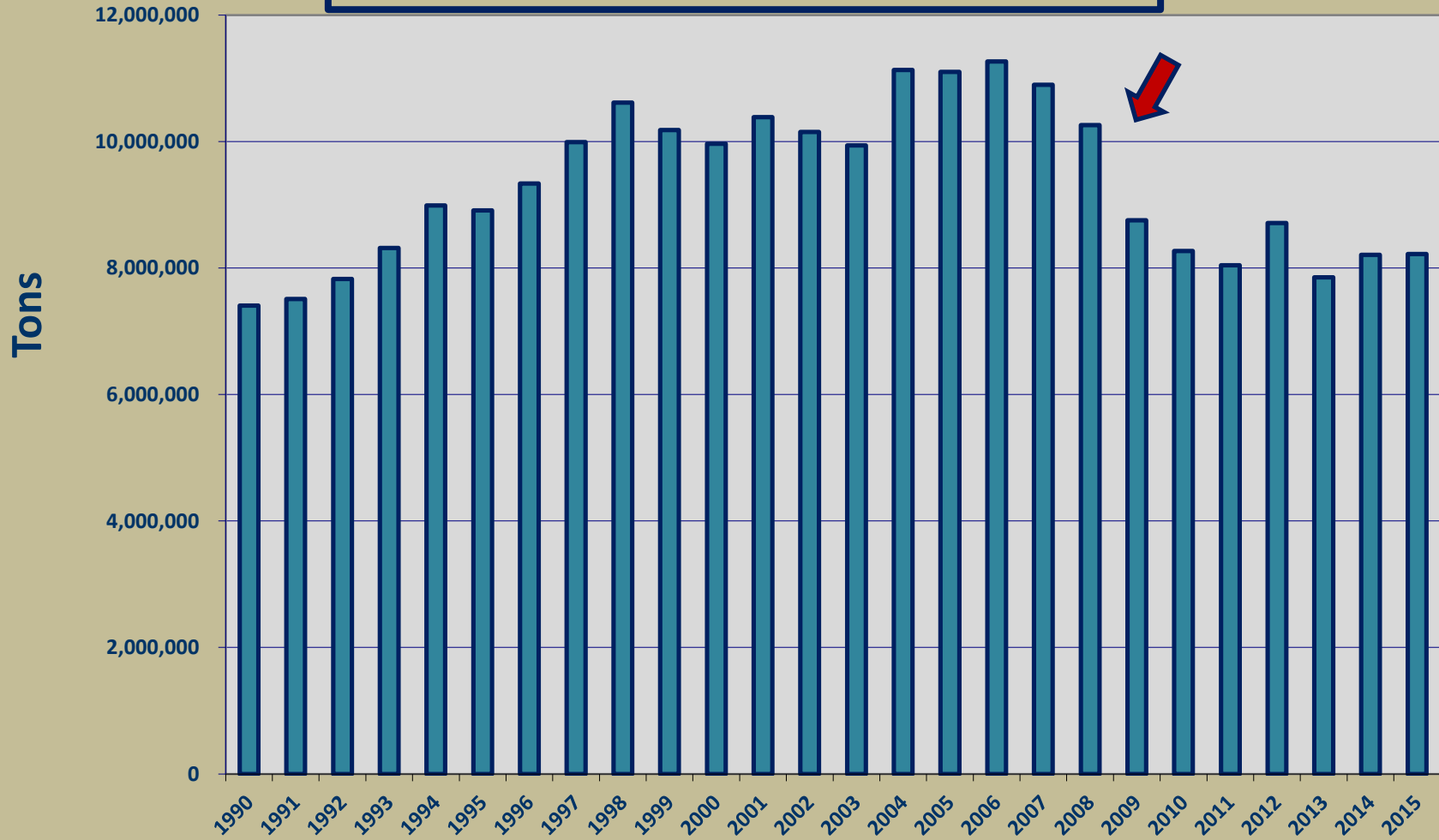
NONPOINT ACCOUNT

FY 2017 Spending Authority by Agency

(TOTAL : \$30.2 million)

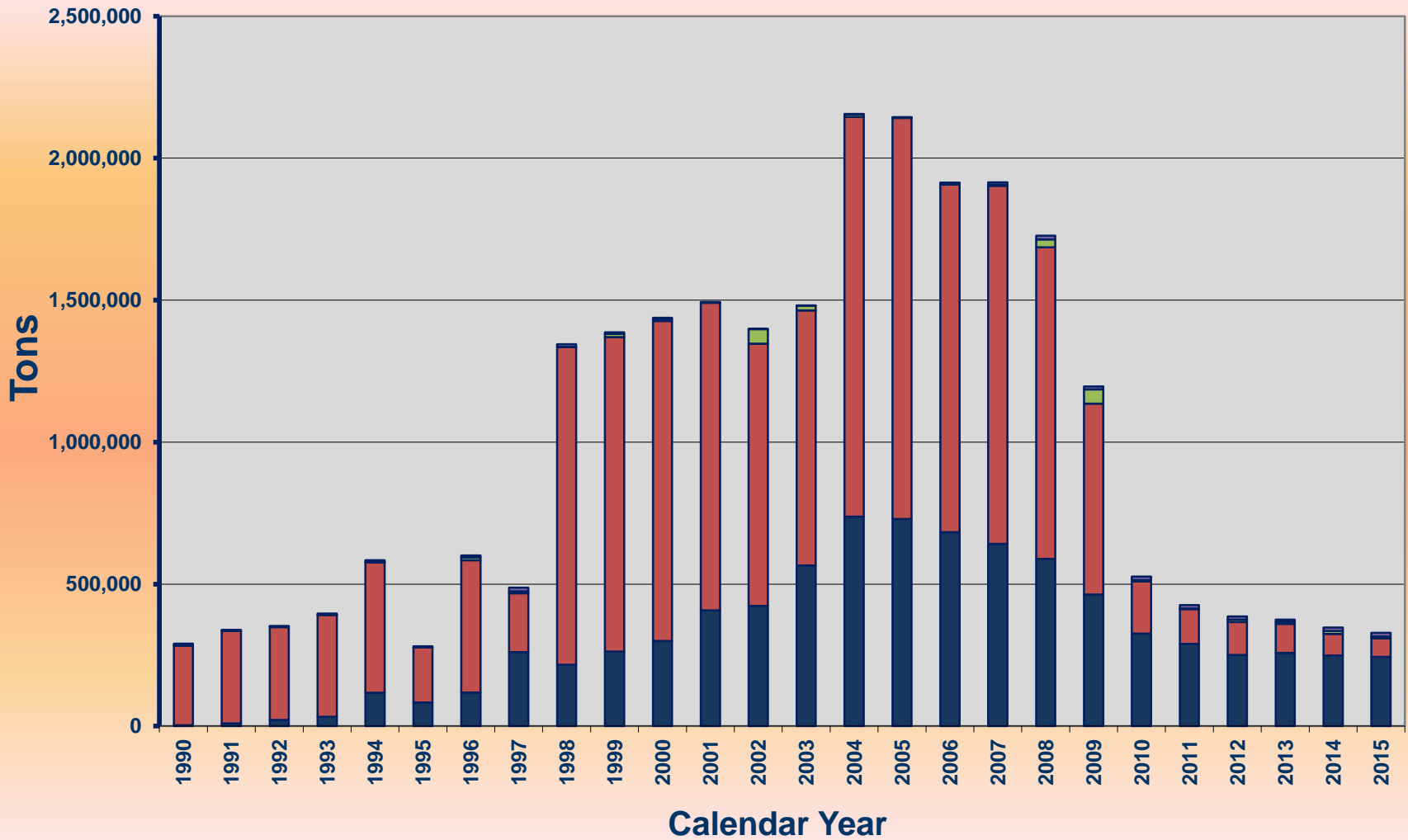


Wisconsin Landfill Tonnage 1990-2015



Out-of-State Landfill Tonnage 1990-2015

■ Minnesota ■ Illinois ■ Michigan ■ Other



FACTORS AFFECTING TIPPING FEES & LANDFILL TONNAGE

HEALTH OF ECONOMY

TIPPING FEES OF NEIGHBORING STATES

PROXIMITY OF LANDFILLS TO NEIGHBORING STATES

FUEL PRICES

LANDFILL CAPACITY (ESPECIALLY NEW CAPACITY)

SINGLE STREAM RECYCLING

REDUCED PRINT PUBLISHING

BANS OR DIVERSIONS OF MATERIALS

E-WASTE

LIGHTWEIGHT PACKAGING

COMPOSTING